

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 27, 2016
	<p style="text-align: right;">Agenda Item No. 46 Roll Call No. <u>16-1063</u> Communication No. <u>16-331</u> Submitted by: John Newman, CIO, Information Technology Department</p>

AGENDA HEADING:

Approving the selection of Environmental Systems Research Institute Inc. (ESRI) for consulting services to review, upgrade, and support an enterprise Geographic Information System (GIS).

SYNOPSIS:

Approving the selection of ESRI (Jack Dangermond, President), 380 New York Street, Redlands, California 92373, to provide consulting services for the review, upgrade, and support of the Information Technology (IT) Department’s enterprise GIS and authorizing and directing the Chief Information Officer to execute the resulting contract and renewal terms. The contract will be for one (1) 6-month period to provide consulting and upgrade services with the option for three (3) 1-year renewals of consulting services. The total four (4) year cost for the initial term and renewals is \$138,415.

FISCAL IMPACT:

Amount: This is a four (4) year agreement effective July 1, 2016 through December 31, 2019 with the following estimates by year:

- Year 1 (July 1, 2016 – December 31, 2016) - \$48,415
- Year 2 (January 1, 2017 – December 31, 2017) - \$30,000
- Year 3 (January 1, 2018 – December 31, 2018) - \$30,000
- Year 4 (January 1, 2019 – December 31, 2019) - \$30,000

Funding Source: FY2017 Operating Budget, Information Technology Department, Geographic Information Systems, G001, IT151000, page 128.

ADDITIONAL INFORMATION:

- On February 15, 2016, the IT Department issued a Request for Proposal V16-063 for consultant services for “ArcGIS Server Environmental Review, Upgrade, and Management Support.” Staff sent 11 request for proposals (RFP), and four (4) proposals were submitted.
- After review of responses, the Evaluation and Selection Committee determined to recommend ESRI for award of the contract based on responsiveness to the RFP, qualifications, and cost.
- GIS is a core technology for the entire City organization. The City has standardized on ESRI software because ESRI is the industry leader in enterprise GIS and offers a product line especially suited to local government.

- The consulting services will provide City staff knowledge and support to re-architect and upgrade the City's enterprise GIS for optimal performance and security. The options to renew consulting services will provide City staff the necessary support and agility to keep the City's GIS technology up-to-date in future years.
- This action supports the GuideDSM goal of "High Performing City Organization."

PREVIOUS COUNCIL ACTION(S):

Date: April 12, 2010

Roll Call Number: [10-0538](#)

Action: [Non](#)-competitive procurement of annual software maintenance and support costs for Geographic Information System (GIS) software licensed by Environmental Systems Research Institute (ESRI) Inc. (Jack Dangermond, President/Redlands, CA) \$53,260.54. ([Council Communication No. 10-175](#)) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Administration Building, 400 E. Court Avenue Ste.116. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.