

# Council Communication

Office of the City Manager

**Date:** June 27, 2016

Agenda Item No. 16

Roll Call No. <u>16-1030</u> Communication No. 16-354

Submitted by: Pamela S. Cooksey,

P.E., City Engineer

#### **AGENDA HEADING:**

Approving and authorizing the execution of Iowa Department of Transportation (IDOT) agreements for 42nd Street Streetscape Improvements.

### **SYNOPSIS:**

Recommend approval of the following IDOT agreements for the 42nd Street Streetscape Improvements:

- IDOT Agreement No. 2017-TS-001 for \$500,000 in Traffic Safety Improvement Program (TSIP) project funding.
- IDOT Agreement No. 17-TAP-102 for \$480,000 in Federal Transportation Alternatives Program (TAP) project funding.

#### **FISCAL IMPACT:**

Amount: \$3,500,000

Funding Source: Various funding sources:

\$500,000: IDOT TSIP Funds
\$480,000: Federal TAP Funds
\$470,000: Private Funds

• \$2,050,000: 2016-2017 CIP, Page Street Improvements – 15, 42nd Street Streetsccape,

includes \$900,000 in Sanitary Sewer funds and \$900,000 in Storm Revenue

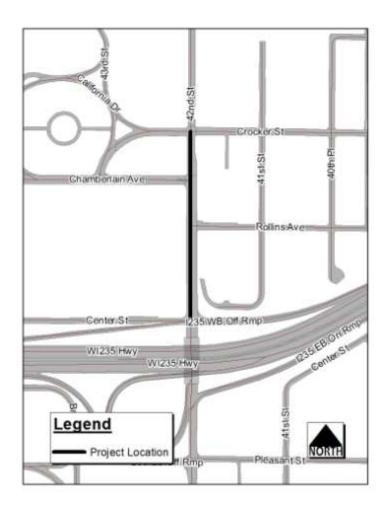
**Bonds** 

### **ADDITIONAL INFORMATION:**

The project provides for traffic signals at 42nd Street and Crocker Street, removal of the westbound movement at 42nd and Chamberlain Drive, replacement/relocation of pedestrian signals across 42nd Street, added turn lanes, and sidewalk and streetscape improvements.

On November 18, 2013, by Roll Call No. 13-1776, the City Council authorized the submittal of an application to the Des Moines Area Metropolitan Planning Organization (MPO) for Federal Transportation Alternative Program funds for the 42nd Street Streetscape project. On July 27, 2015, by Roll Call No. 15-1230, the City Council authorized the submittal of an application to IDOT for Traffic Safety Improvement Program Funds for the 42nd Street Streetscape project. The MPO has allocated \$480,000 for the streetscape project. IDOT has approved a maximum of \$500,000 in TSIP funding for these improvements. In addition, there are \$470,000 in Private Funds.

The remaining construction costs, design, and construction administration and inspection, will be funded by the City. The total estimated City cost is \$2,050,000.



## PREVIOUS COUNCIL ACTION(S):

Date: July 27, 2015

Roll Call Number: 15-1230

<u>Action</u>: <u>Approving</u> Fiscal Year 2017 Traffic Safety Fund Applications to the Iowa Department of Transportation. (<u>Council Communication No. 15-428</u>) Moved by Gatto to adopt. Motion Carried 7-0.

## **BOARD/COMMISSION ACTION(S): NONE**

### ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal actions for award of the construction contract for the work.

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