

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: July 11, 2016
	Agenda Item No. 29 Roll Call No. <u>16-1129</u> Communication No. <u>16-383</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Community Development Block Grant (CDBG) funding for Impact Community Action Partnership.

SYNOPSIS:

Approve CDBG funding allocation and authorize the City Manager to execute an agreement with Impact Community Action Partnership.

FISCAL IMPACT:

Amount: \$66,624.87 from 2015 CDBG funding; \$200,000 from 2016 CDBG funding; \$150,000 from 2017 CDBG funding; \$100,000 from 2018 CDBG funding; and \$50,000 in 2019 CDBG funding and every year after.

Funding Source: 2015-2016 Operating Budget, Community Development Department, Special Revenue Fund, Community Development Block Grants, page 57.

ADDITIONAL INFORMATION:

On May 18, 2015, the City Council approved the Assumption Agreement by and between the City of Des Moines and the Red Rock Area Community Action Program for the conveyance of the Des Moines Community Action Agency programs and service area. As a part of this agreement, CDBG funding will be phased down as follows:

- 2015 - \$66,624.87 (remaining funding as a City operation)
- 2016 - \$200,000
- 2017 - \$150,000
- 2018 - \$100,000
- 2019 and every year after - \$50,000

With approval of this allocation of funding, it is recommended that Council authorize the City Manager to execute a contract with Impact Community Action Partnership for this funding.

PREVIOUS COUNCIL ACTION(S): NONE

Date: May 18, 2015

Roll Call Number: [15-0871](#) and [15-0872](#)

Action: [Assumption](#) Agreement with Red Rock Area Community Action Program, Inc. for conveyance of Des Moines Community Action Agency programs and service area. ([Council Communication No. 15-269](#)) Moved by Hensley to adopt. City Manager to submit reports to Council every 60 days for the first year of transition. Motion Carried 4-3. Nays: Gray, Gatto and Moore.

(A) [Diminution](#) of employees. Moved by Hensley to adopt. Motion Carried 4-3. Nays: Gray, Gatto and Moore.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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