

 <p style="text-align: center;"><b>Council Communication</b> Office of the City Manager</p>	<b>Date:</b> July 11, 2016
	<b>Agenda Item No.</b> 33 <b>Roll Call No.</b> <u>16-1134</u> <b>Communication No.</b> <u>16-389</u> <b>Submitted by:</b> Phillip Delafield, Community Development Director

**AGENDA HEADING:**

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2017 Unified Planning Work Program and Budget and authorizing payment of FY 2017 Assessment in the amount of \$204,220.

**SYNOPSIS:**

The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E. The Des Moines Area MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1<sup>st</sup> of that year. Staff recommends that the FY 2017 Unified Planning Work Program and budget and payment of the FY 2017 Assessment in the amount of \$204,220 be approved.

**FISCAL IMPACT:**

Amount: \$204,220

Funding Source: The FY 2016-17 Operating budget includes an allocation of \$206,470 under Fund Code G001, Organization CD040041, page 48.

**ADDITIONAL INFORMATION:**

- The Des Moines Area MPO FY 2017 Unified Planning Work Program and Budget is attached.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments.
- The assessment rate of Des Moines Area MPO member governments for FY 2017 is set at \$1.00 per capita and applied to the 2010 Census population for Des Moines (204,220).
- At least a majority of the Des Moines Area MPO member governments must approve the Unified Planning Work Program and budget.

**PREVIOUS COUNCIL ACTION(S):**

Date: June 22, 2015

Roll Call Number: [15-1043](#)

Action: [Des](#) Moines Area Metropolitan Planning Organization amended and substituted assessment for fiscal year 2015/16. Moved by Gatto to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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