

Council Communication

Office of the City Manager

Date: August 22, 2016

Agenda Item No. 31

Roll Call No. 16-1408 Communication No. 16-469

Submitted by: Phillip Delafield,

Community

Development Director

AGENDA HEADING:

Approving the Submission of the 2016 U.S. Department of Housing and Urban Development (HUD) Continuum of Care Application.

SYNOPSIS:

Recommend City Council approval the submission of the 2016 Continuum of Care application as approved by the Polk County Continuum of Care Board (COCB).

FISCAL IMPACT:

Amount: \$3,276,753

Funding Source: Program Year 2016 HUD Continuum of Care Competitive Grant Program

ADDITIONAL INFORMATION:

At the CoCB meeting on August 8, 2016, the board approved a motion to adopt the 2016 application as recommended by the COCB Grant Committee and forward it to the City Council for approval to submit the application. Additionally, the Homeless Coordinating Council reviewed the application on August 8, 2016 and recommended its approval to the CoCB.

The 2016 HUD Continuum of Care Program allows the Polk County Continuum of Care to channel \$3,276,753 in federal funds to support 13 projects designed to provide housing and services to homeless individuals/families. HUD is optimistic that all renewal projects will be funded, but they have structured a tiered funding process again. Continuum of Cares have been asked to prioritize projects as the most effective programs, serving the most vulnerable population, utilizing a Coordinated Intake system, and practice housing first and cost effectiveness.

Tier 1:

Tier 1 represents 93% of the Polk County Continuum of Care's annual funds or Annual Renewal Demand (ARD). Based on the Grant Committee's ranking, Tier 1 includes funding the projects focused on programs serving chronically homeless individuals/families.

<u>Tier 2</u>:

Tier 2 includes 7% of the Continuum's annual funds or ARD. The HUD has structured the Tier 2 funds to creatively establish an incentive formula to factor in the national competition, program priorities and housing first practices.

A summary of all of the projects are as follows:

Project Name	Total Budget Awarded
<u>Tier I</u>	
Primary Healthcare – RRH 2015	\$79,119
Anawim – PSH 2015	\$450,305
West Des Moines Human Services – RRH 2015	\$103,816
Institute for Community Alliance - HMIS	\$108,419
Anawim – II 2015	\$271,711
Anawim – PSH 2015	\$211,016
Anawim S+C 2015	\$916,083
PHC 2014	\$199,500
House of Mercy – Capitol 2015	\$229,860
Iowa Homeless Youth Center - Lighthouse	\$226,743
Iowa Homeless Youth Center – Youth RRH	\$105,695
<u>Tier 2</u>	
Iowa Homeless Youth Center – Youth RRH	\$50,011
Anawim – Housing Opp II	\$324,475

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S):

Board: Continuum of Care Board

Date: August 8, 2016

Resolution Number: N/A

Action: Approval CoC Grant Committee recommendation on 2016 CoC Grant Application.

Board: Homeless Coordinating Council

Date: August 8, 2016

Resolution Number: N/A

Action: Approval CoC Grant Committee recommendation on 2016 CoC Grant Application.

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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