CITY OF DES MOINES	Council Communication Office of the City Manager	Date:	September 12, 2016
		Agenda Item No.	9
		Roll Call No.	<u>16-1486</u>
		Communication No.	<u>16-506</u>
		Submitted by:	Pamela S. Cooksey,
			P.E., City Engineer

AGENDA HEADING:

Approving an agreement by and between the City of Des Moines, Iowa and the Polk County Conservation Board (PCCB) for Evergreen Avenue Paving and Bridge Replacement.

SYNOPSIS:

Recommend approval of an agreement by and between the City of Des Moines, Iowa and the PCCB for Evergreen Avenue Paving and Bridge Replacement that includes replacement of the existing Evergreen Avenue Bridge by the City and reconstruction of Evergreen Avenue between SE 30th Street and SE 34th Street, sidewalk, and trail construction by PCCB.

FISCAL IMPACT:

Amount: \$603,200 (net cost to City for Evergreen Avenue paving, trail, and sidewalk construction)

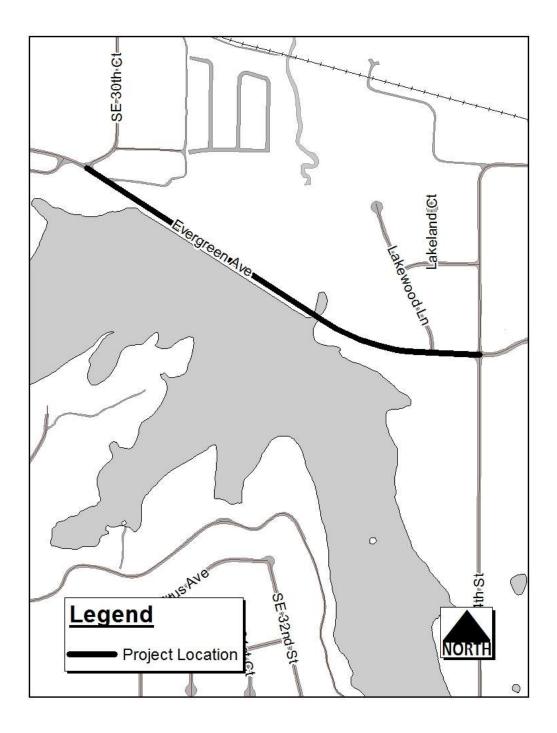
\$832,000 = Estimated City share for Evergreen Avenue paving and sidewalk extension \$228,800 = Estimated PCCB share for trail portion of new bridge

Funding Source: 2016-2017 CIP, Page Street-30, Roadway Reconstruction, ST260

ADDITIONAL INFORMATION:

- PCCB is planning to construct a trail around Easter Lake. This trail would include a crossing over the spillway next to the Evergreen Avenue Bridge. In cooperation with PCCB, the trail crossing will be constructed as a part of the new bridge structure.
- This agreement between the City and PCCB provides for:
 - PCCB to reconstruct Evergreen Avenue for the City from S.E. 30th Street to S.E. 34th Street at City cost while constructing the widening required for the planned trail.
 - PCCB to construct a sidewalk connection for the City from the proposed trail to S.E. 34th Street along the south side of Evergreen and along S.E. 34th Street from Evergreen south 400 feet on the east side of the street at City cost. This will provide a connection to the proposed and existing developments along the east side of S.E. 34th Street.

- The City to incorporate the trail crossing section into the City's bridge replacement project with costs for design and construction of the trail crossing section to be paid by PCCB.
- These improvements will occur during the 2017 construction season. Polk County will be lowering the elevation of Easter Lake for dredging in 2016 and 2017. While the lake elevation is low, PCCB will construct a trail along the dam on the north side of Easter Lake. Evergreen Avenue will be closed in 2017 for the construction work, which provides an opportunity to complete the proposed projects while the road is closed.



PREVIOUS COUNCIL ACTION(S):

Date: March 21, 2016

Roll Call Number: 16-0445

<u>Action</u>: <u>Approving</u> Supplemental Agreement No. 2 to the Professional Services Agreement with Calhoun-Burns and Associates, Inc. for additional professional services for Evergreen Avenue over Easter Lake Bridge replacement, not to exceed \$36,000. (<u>Council Communication No. 16-151</u>) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Normal Council actions on construction projects including consideration of change orders and acceptance of the final projects.

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