Council Communication Office of the City Manager	Date:	October 10, 2016
	Agenda Item No.	55
	Roll Call No.	<u>16-1754</u>
	Communication No.	<u>16-565</u>
	Submitted by:	Dana Wingert, Chief of
		Police

AGENDA HEADING:

Acceptance of the 2016 Bureau of Justice Assistance (BJA) Body Worn Camera Grant in the amount of \$450,000 with a required match of 50% of the project cost.

SYNOPSIS:

The Des Moines Police Department requests the acceptance of the 2016 BJA Body Worn Camera grant award to assist in the procurement of body cameras for the department. Council approved the submission of the grant application at the April 25, 2016 Council meeting. The grant award of \$450,000 would purchase approximately 300 body worn camera systems.

FISCAL IMPACT:

Amount:

- \$450,000 Grant Award
- \$463,377 City Matching Funds Matching funds will be met through the purchase of a storage solution, accessories, warranties, and additional equipment.

<u>Funding Source</u>: The grant will be assigned a budget code once funds are received (Recommended Operating Budget Department Detail Fiscal Year 2017, pg. 207).

ADDITIONAL INFORMATION:

- Estimated cost of the body worn and in-car camera project is \$1.1 million. City Council authorized the City Manager to negotiate and execute a contract with Watchguard Video at the September 26, 2016 Council meeting.
- Acceptance of the grant funds would allow some of the budgeted general funds and/or other funds to be used for other priorities or retained to fund anticipated program expenses related to increased storage and annual software licenses.

PREVIOUS COUNCIL ACTION(S):

Date: September 26, 2016

Roll Call Number: <u>16-1638</u> and <u>16-1639</u>

<u>Action</u>: <u>Proposal</u> for an in-car camera and body camera solution and related software and implementation services from Watchguard Video. (<u>Council Communication No. 16-533</u>) Moved by Gray to adopt. Motion carried 6-1. Absent: Hensley.

(A) <u>Bid</u> from OneNeck IT Solutions (Phil LaForge, President and CEO) for Hewlett Packard Video Storage Equipment for use with body-worn cameras and in-car video recording system per State of Iowa contract for use by the Police Department, \$499,595.04. (<u>Council</u> <u>Communication No. 16-542</u>) Moved by Gray to adopt. Motion carried 6-1. Absent: Hensley.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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