

Council Communication

Office of the City Manager

Date: December 5, 2016

Agenda Item No. 36B
Roll Call No. 16-2082
Communication No. 16-672

Submitted by: John F. TeKippe, Fire

Chief

AGENDA HEADING:

Approval of an increase in purchasing authority from \$110,000 to \$165,600 for the acquisition of new/replacement Personal Protective Equipment (PPE); fire coats and fire pants.

SYNOPSIS:

Approving an increase in purchasing authority from \$110,000 to \$165,600, per Council Communication 15-012, for the acquisition of PPE comprised of fire coats and pants. With the successful award of the SAFER grant, 13 new firefighter positions will require protective clothing. Outfitting incumbent and new firefighter positions, for their training academy, requires the additional funding.

FISCAL IMPACT:

Amount: Increase of \$55,600, from \$110,000 to \$165,600.

<u>Funding Source</u>: FY2017, Operating Budget Organization FD104113, Account 532260 – Safety and Protective Equipment and Clothing. Page 105.

ADDITIONAL INFORMATION:

Increasing the purchasing authority from \$110,000 to \$165,600, per Council Communication 15-012, for the acquisition of PPE comprised of fire coats and pants is based on the following:

Coat and Pant combination anticipation Feb 2017:
 Existing replacement schedule (annual):
 Anticipated January 2017 training academy:
 Other replacements:
 \$2,300 per set
 42 sets
 20 sets
 10 sets

Total: \$165,600

PREVIOUS COUNCIL ACTION(S):

Date: January 12, 2015

Roll Call Number: 15-0049

Action: Bids from the following:

(B) <u>Sandry</u> Fire Supply (Mary Sandry, President) for annual contract with two (2) additional one-year renewal options for fire service bunker coats and pants for use by the Fire Department, estimated annual cost \$110,000. (Eleven bids mailed, three received). (<u>Council</u> <u>Communication No. 15-012</u>) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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