

Council Communication

Office of the City Manager

Date: December 5, 2016

Agenda Item No. 36C

Roll Call No. 16-2083

Communication No. 16-682

Submitted by: Benjamin R. Page, Park

and Recreation Director

AGENDA HEADING:

Approval of purchase order to Baker Group for camera security system with cellular video transmission and cloud-based storage for Cownie Baseball Park, Cownie Soccer Park, and Greater Des Moines Softball Park.

SYNOPSIS:

Recommend approval of purchase order from state contract for the purchase of camera security system with cellular video transmission and cloud-based storage for Cownie Baseball Park, Cownie Soccer Park, and Greater Des Moines Softball Park. Baker Group is currently under the City's statewide contract #3165-16 for the purchase of security cameras. (Baker Group, BJ Baker, President, 4224 Hubbell Avenue Des Moines, IA, 50317-4508).

FISCAL IMPACT:

<u>Amount</u>: \$48,885

Funding Source: 2016-2017 Capital Improvement Program (CIP), Page Parks – 14, Sports Complexes,

PK176: GO Bonds

ADDITIONAL INFORMATION:

This request is to purchase the Check Video HD Outdoor Dome Camera system with cellular video transmission and cloud-based storage for the Cownie Baseball Park, Cownie Soccer Park, and Greater Des Moines Softball Park. This camera can differentiate people and vehicles from the normal motion generated from foliage and shadows, then instantly send alert notifications to pre-designated staff. This system allows remote viewing and seven (7) days of cloud-based video storage.

Cownie Baseball Park, Cownie Soccer Park, and Greater Des Moines Softball Park all have a concession stands and separate maintenance facilities. These facilities experienced a recent increase in vandalism over the past two (2) seasons with approximately \$40,000 in damages and stolen property. This request includes all parts and labor to install four (4) cameras between two (2) separate buildings at each proposed facility. Two (2) cameras will be installed at each concession stand. One (1) with viewing of the inside and one (1) on the exterior and building parameter. Two (2) cameras will then be installed in the same manner at the maintenance building.

The cost of installation, parts and labor for the four (4) cameras at each facility is \$16,295.

The monthly fee for cloud software and cellular data plan is \$220 per month or \$2,640 per year for each location. The data plan fees will be funded through the annual operations budget in each respective facility area.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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