 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	January 9, 2017
	Agenda Item No.	13
	Roll Call No.	<u>17-0015</u>
	Communication No.	<u>17-014</u>
	Submitted by:	Pamela S. Cooksey, P.E., City Engineer

AGENDA HEADING:

Approving the Chapter 28E Agreement by and between the City of Des Moines, Iowa and the Des Moines Wastewater Reclamation Authority (WRA) for a Storm Sewer and Roadway Public Improvement Project for the WRA Eastside Interceptor, Phase 27, Segment 1.

SYNOPSIS:

Recommend approval of Chapter 28E Agreement between the City of Des Moines, Iowa and WRA for a Storm Sewer and Roadway Public Improvement Project for the WRA Eastside Interceptor, Phase 27, Segment 1, to include storm sewer and roadway improvements on S.E. 30th Street and Vandalia Road.

FISCAL IMPACT:

Amount: \$671,575 (Estimated City cost by the WRA)

Funding Source: \$421,575 Proposed 2017-18 CIP, Vandalia Road Improvements (New Project), G.O. Bonds to be issued, and the remaining \$250,000 Storm Water Utility Funds

ADDITIONAL INFORMATION:

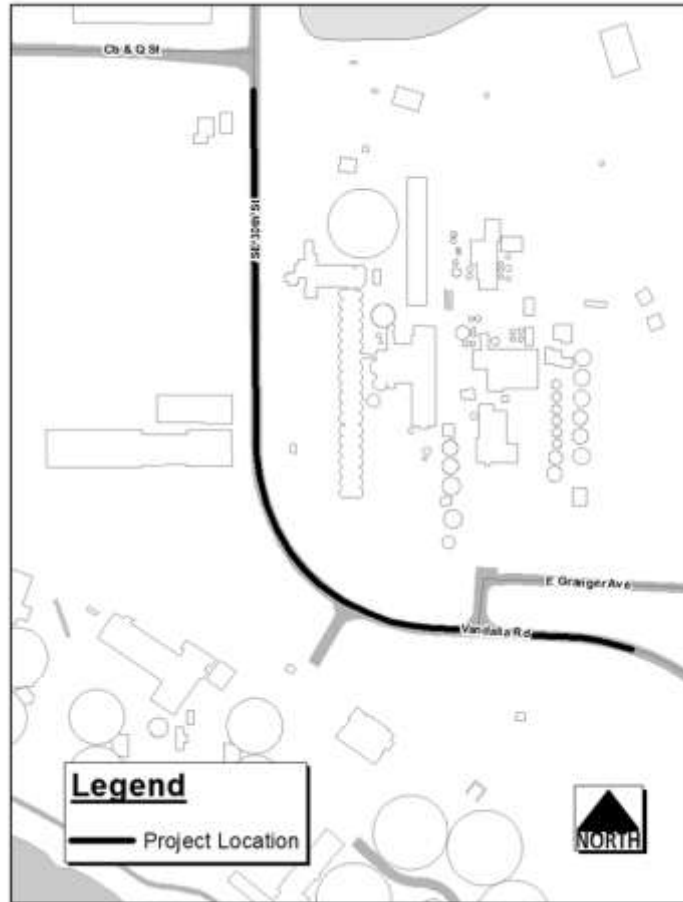
The WRA, in coordination with the City of Des Moines has developed a storm sewer and roadway improvements project on SE 30th Street and Vandalia Road in conjunction with the WRA Eastside Interceptor, Phase 27, Segment 1 project. The WRA is the lead agency for this project, and will be performing design and construction management. The proposed agreement has the WRA and the City of Des Moines sharing in the project costs based on the jurisdictional responsibilities of the roadways.

Construction of the WRA Eastside Interceptor, Phase 27, Segment 1 project includes removal and reconstruction of roadway sections. The City of Des Moines would like the replacement roadway to be wider and extended in length.

Project improvements include the following:

- Widen the replacement roadway in the Shared Cost Limits by an additional 10 feet to provide for a 41 feet back-of-curb to back-of-curb replacement roadway with curbs and gutters.
- Demolish and replace the roadway in the Extended Limits to provide for a 41 feet back-of-curb to back-of-curb replacement roadway with curbs and gutters.
- Construct storm sewers to provide drainage along the roadway.

The total design project cost is estimated at \$31,960 with the City cost estimated at \$20,990. The total construction project cost is estimated at \$1,056,840 with the City cost estimated at \$650,585. The project is estimated to be completed by November 2017.



PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Inclusion of project in future Capital Improvements Program (CIP).

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