

Council Communication

Office of the City Manager

Date: May 8, 2017

Agenda Item No. 13 Roll Call No. 17-743

Communication No. 17-419

Submitted by: Pamela S. Cooksey,

P.E., City Engineer

AGENDA HEADING:

Approving Change Order No. 8 with Henning Paric Commercial, LLC for additional work on the City Hall Improvements project to complete Phase 2 improvements, and increase project budget by \$950,000.

SYNOPSIS:

Recommend increasing project budget by \$950,000, which includes Change Order No. 8 in an amount not to exceed \$831,000 with Henning Paric Commercial, LLC, Kevin Walker, President, 5800 Merle Hay Road, Suite 14, Johnston, Iowa, 50131, for Phase 2 improvements, which include restoring the historical nature of 1st floor City Hall and locating all staff in City Hall on floors 1, 2, and 3, and \$119,000 for furniture to be purchased through Procurement.

FISCAL IMPACT:

Amount: \$950,000

<u>Funding Source</u>: 2017-2018 CIP, Page Municipal Building-6, City Hall Improvements, BL127, \$831,000 from the debt service reserve fund.

ADDITIONAL INFORMATION:

On June 13, 2016, by Roll Call No. 16-1008, City Council awarded a contract to Henning Paric Commercial, LLC for the City Hall Improvements project.

Previous Change Orders

- Change Order No. 1 Furniture removal from City Hall to clear space for construction operations. (\$24,840)
- Change Order No. 2 Off-site storage of furniture removed from City Hall. (\$13,320)
- Change Order No. 3 Replacement of deteriorated sewer pipe and increase of electrical panel sizes. (\$16,744.36)
- Change Order No. 4 Fire suppression and plumbing modification. (\$149,244.10)
- Change Order No. 5 Telecom and IT infrastructure. (\$192,115.21)
- Change Order No. 6 Roof drain and other repairs. (\$23,304.08)
- Change Order No. 7 (*PENDING*) for additional work that was not visible during design, required by authorities having jurisdiction, or condition was reassessed after being exposed after demolition. (\$544,679)

Change Order No. 8 includes the following Phase 2 improvements, which include restoring the historical nature of 1st floor City Hall and locating all staff in City Hall on floors 1, 2, and 3:

AREA B1 – Conference Space

- Add and enlarge conference space in City Hall
- Better accommodation for staff break room
 - o Increase seating from three (3) to eight (8) plus
 - Access to daylight

AREA B2 Mother's Room & Finance/Audit Conference Room

- Better accommodation for Mother's room including sink (Previously located in storage room behind Office of Economic Development {OED})
- Better security for Auditor's conference room

AREA 1 OED

- Move OED to first floor for greater efficiency and effective communication with City Manager's Office (CMO) and Human Resources staying in the Armory
- Acoustic separation between public corridor and OED office suite

AREA 2 Clerk's Office

- Improved separation between Clerk staff and public
- After hours security to Clerk's staff & office area
- Enlarge area for public waiting

AREA 3 Accounting

- Greater efficiency and effective communication between controller, deputy controller, and Accounting
- Better acoustic separation between staff and public

AREA 4 Treasury

- Greater efficiency and effective communication between controller, deputy controller, and Treasury
- Better acoustic separation between staff and public
- Improves security of Treasury and Treasury window
- Adds small conference room, which can become a private office

AREA 5 Finance - Research/Budget (RB) & Purchasing

- Adds small conference room for bid openings by Procurement and interdepartmental meetings with RB staff
- Improves RB workstation layout
- Access to daylight and views for more staff

Due to the additional scope of work, a total of 112 calendar days will be added to the contract completion date placing the new completion date at January 26, 2018.

Approving this Change Order No. 8 will also require approximately \$119,000 in furniture to be purchased through Procurement (separate from this public improvement contract with Henning Paric Commercial, LLC) to accommodate the new building configurations from the Phase 2 improvements.

PREVIOUS COUNCIL ACTION(S):

Date: February 6, 2017

Roll Call Number: 17-0171

<u>Action</u>: <u>Approving</u> Change Order No. 5 with Henning Paric Commercial, LLC for additional work on City Hall Improvements, not to exceed \$192,115.21. (<u>Council Communication No. 17-059</u>) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

- Supplemental Agreements to Professional Services Agreements for the City Hall Improvements related to added work. The total costs are estimated to be less than \$20,000.
- Partial payments to the contractor and final acceptance of work.

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