

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 12, 2017
	Agenda Item No. 40 Roll Call No. <u>17-0991</u> Communication No. <u>17-466</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2018 Unified Planning Work Program and budget and authorizing payment of FY 2018 Assessment in the amount of \$210,330.

SYNOPSIS:

The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E. The Des Moines Area MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1st of that year. The City Manager recommends that the FY 2018 Unified Planning Work Program and budget and payment of the FY 2018 Assessment in the amount of \$210,330 be approved.

FISCAL IMPACT:

Amount: \$210,330

Funding Source: The FY 2017-18 Operating budget includes an allocation of \$210,330 under Fund Code GE001, Organization CD040041, page 48.

ADDITIONAL INFORMATION:

- The Des Moines Area MPO FY 2018 Unified Planning Work Program and budget is attached. The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments. The assessment rate of MPO member governments for FY 2018 is set at \$1.00 per capita and applied to the 2015 Census Estimate population figure for Des Moines (210,330). At least a majority of the Des Moines Area MPO member governments must approve the Unified Planning Work Program and budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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