

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: July 10, 2017
	Agenda Item No. 24 Roll Call No. <u>17-1163</u> Communication No. <u>17-532</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Approval of Final 2017 Emergency Solutions Grant (ESG) Funding Allocations.

SYNOPSIS:

On December 19, 2016, the City Council approved funding for the 2017 ESG program based on funding estimates. In June 2017, the U.S. Department of Housing & Urban Development (HUD) released the actual ESG funding for the City of Des Moines. The actual amount is \$4,618 less than what was estimated and allocated. This recommendation is to allocate the funding based on the actual ESG funding the City will receive for 2017.

The ESG program is designed to assist people to swiftly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. There are five (5) Eligible Categories of assistance:

- Street Outreach
- Emergency Shelters (including Transitional Housing)
- Homelessness Prevention Assistance
- Rapid Re-housing Assistance
- Provide Homeless Management Information System (HMIS) for data collection

This action allocates funding to five (5) area service providers.

FISCAL IMPACT:

Amount: \$304,179

Funding Source: 2017-2018 Operating Budget, Community Development Department, Special Revenue Fund, SPO39, page 57

ADDITIONAL INFORMATION:

- On November 4, 2016, the City of Des Moines issued a notice of funding availability for the ESG program for the City of Des Moines. This application was for funding for 2017 and 2018. Applications were received by the City on November 28, 2016.

- The Continuum of Care Board (CoCB) Grant Committee reviewed the applications on December 9, 2016, and made a funding recommendation to the Homeless Coordinating Council (HCC) and the CoCB on December 12, 2016. The HCC and CoCB recommended approval to the City Council. On December 19, 2016, the City Council approved the recommendations.
- In June 2016, the City of Des Moines was notified that it will be receiving \$4,618 less in funding for the ESG program. At its June CoCB Grant Committee meeting, the committee approved a prorated reduction in allocations for all of the agencies receiving funding with the exception of maintaining level funding for the Primary Healthcare Centralized Intake.
- The following is a listing of the preliminary funding allocations and the recommended final allocations:

<u>Agency</u>	<u>Preliminary</u>	<u>Final</u>
Hawthorn Hill Ministries	\$13,000	\$12,763
Central Iowa Shelter & Services	\$70,358	\$69,075
Iowa Homeless Youth Center	\$30,000	\$29,453
Polk County Health Services	\$50,000	\$49,088
Primary Healthcare	\$63,358	\$62,203
Primary Healthcare – Centralized Intake	\$50,000	\$50,000
City of Des Moines Admin.	\$23,188	\$22,842
HMIS	\$9,275	\$9,137

PREVIOUS COUNCIL ACTION(S):

Date: December 19, 2016

Roll Call Number: [16-2162](#)

Action: [2017](#) and 2018 ESG funding. ([Council Communication No. 16-708](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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