

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: August 14, 2017
	Agenda Item No. 46 Roll Call No. <u>17-1386</u> Communication No. <u>17-571</u> Submitted by: Benjamin R. Page, Park and Recreation Director

AGENDA HEADING:

Approve Agreement for Shared Use of Parks and Recreation Department Facilities and Des Moines Independent Community School District Facilities.

SYNOPSIS:

Recommend approval of the Agreement for Shared Use of Park and Recreation Department Facilities and the Des Moines Independent Community School District Facilities Agreement effective May 1, 2017 through April 30, 2020; then subject to renewal until April 30, 2023.

FISCAL IMPACT:

Amount: Revenue of \$100,000 annually to be paid by May 1, beginning May 1, 2017, for the 3-year term, with final payment by May 1, 2019 and subject to renewal until April 30, 2023 (total revenues \$600,000).

This Agreement reflects the continuation of an ongoing relationship and similar agreements between the City and Des Moines Independent Community School District

Funding Source: \$100,000, FY2018 Operating Budget, Park and Recreation G001 PK201264 (Summer Playground Program), page 161.

ADDITIONAL INFORMATION:

- On April 21, 2014, by Roll Call No. 14-0630, City Council approved an Agreement for Shared Use of the Park and Recreation Department Facilities and Des Moines Independent Community School District Facilities to provide use for activities and programs inherent to the needs of both agencies. There are no substantive changes between this and the previous agreement. The Des Moines Independent Community School District will continue to provide \$100,000 annually for programming, operations and supervising the summer playground and splash pads at various parks, schools and community locations. The contract outlines times during which the Park and Recreation Department will have priority use and be responsible for scheduling of school facilities and grounds and likewise, times which the School District will have priority use of park facilities and spaces as well as scheduling. Each agency will be responsible for adhering to the other's rules and ordinances and permitting processes.
- As provided in the Agreement, a swimming pool will be provided for the City's swimming lessons and lifeguard training. The City will supervise these activities and pay for any added

expense attributable to these particular uses that occur beyond regularly-scheduled working hours of the School District's staff. Additionally, the School District will include certain City Park and Recreation facilities in its regular patrol of proximate School District facilities and contract Des Moines Police as is deemed necessary.

- During non-regular school year timeframes, the City will have priority in scheduling use of school grounds including Hoover High School and Brody Middle School where facilities exist through previous financial collaboration of the two (2) agencies.
- The City will provide the School District use of outlined facilities for conducting varsity athletic programs, intramurals, physical education classes or other programs. Minor changes in detail regarding golf course fees under the contract and clarification of fees during team practice times and tournaments hosted by the School District. Facilities and uses include the following:
 - Tennis courts for practice and matches at no charge.
 - Three (3) municipal golf courses at \$1.00 fee rate per round for teams' practices and dual meets between 2:30 PM and 4:00 PM. For tournaments with more than two (2) teams and starting between 2:30 PM and 4:00 PM pay \$10.00 per person. Tournaments starting before 2:30 PM pay \$70 per team. The School District agrees to provide the proposed schedule to the golf course management by August 1. Scheduled events are subject to change of date and time at the discretion of golf course management up to one (1) week prior to the event. Free golf cart use may be offered to officials and coaches at the discretion of golf course management.
 - Park shelters on weekdays during the school year at no charge.
 - Nahas Aquatic Center parking lot from the last day of swimming season to the start of swimming season.
 - James W. Cownie Soccer Park for high school and middle school soccer matches at 50% of the City's current fee rate.
 - Ewing Park to conduct Cross Country races upon two (2) week written notification to the Park and Recreation Department.
 - Designated parks to be determined annually for distribution of School District's summer meal program.
- The School District will bear the costs of operating programs utilizing these facilities, will supervise these activities, and pay for any added expense attributable to these particular uses.

PREVIOUS COUNCIL ACTION(S):

Date: April 21, 2014

Roll Call Number: [14-0630](#)

Action: [Agreement](#) with Des Moines Independent Community School District for shared use of park and recreational facilities. ([Council Communication No. 14-179](#)) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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