

Office of the City Manager

August 28, 2017 Date:

Agenda Item No. 27

Roll Call No. 17-1471 Communication No. 17-606

> Phillip Delafield, **Submitted by:**

Community

Development Director

AGENDA HEADING:

Approving the submission of the 2017 U.S. Department of Housing and Urban Development (HUD) Continuum of Care application.

SYNOPSIS:

Recommend City Council approval the submission of the 2017 Continuum of Care application as approved by the Polk County Continuum of Care Board (COCB).

FISCAL IMPACT:

Amount: \$3,635,871

Funding Source: Program Year 2017 HUD Continuum of Care Competitive Grant Program

ADDITIONAL INFORMATION:

- At the CoCB meeting on August 21, 2017, the board approved a motion to adopt the 2017 application as recommended by the COCB Grant Committee and forward it to the City Council for approval to submit the application. Additionally, the Homeless Coordinating Council reviewed the application on August 21, 2017 and recommended its approval to the CoCB.
- The 2017 HUD Continuum of Care Program allows the Polk County Continuum of Care to channel \$3,635,871 in federal funds to support 15 projects designed to provide housing and services to homeless individuals/families. HUD is optimistic that all renewal projects will be funded, but they have structured a tiered funding process again. Continuum of Cares have been asked to prioritize projects as the most effective programs, serving the most vulnerable population, utilizing a Coordinated Intake system, and practice housing first and cost effectiveness.

Tier 1

Tier 1 represents 94% of the Polk County Continuum of Care's annual funds or Annual Renewal Demand (ARD). Based on the Grant Committee's ranking, Tier 1 includes funding the projects focused on programs serving chronically homeless individuals/families.

• Tier 2

Tier 2 includes 6% of the Continuum's annual funds or ARD. The HUD has structured the Tier 2 funds to creatively establish an incentive formula to factor in the national competition, program priorities and housing first practices.

• A summary of all of the projects are as follows:

Project Name	Total Budget Awarded
Tier I	
Institute for Community Alliances - ICA	\$108,419
Iowa Homeless Youth Center – IHYC Youth	\$155,706
Primary Healthcare – PHC Families	\$199,500
Anawim – HOP I	\$450,305
Anawim – HOP II	\$324,146
Primary Healthcare – PHC Singles	\$79,119
Anawim - S+C I	\$912,911
Anawim – Homeless to Housing	\$211,016
Anawim – S+C II	\$271, 711
Iowa Homeless Youth Center – IHYC TH & RRH	\$296,229
Primary Healthcare – PHC - CI	\$22,643
Tier 2	
Primary Healthcare – PHC - CI	\$125,239
Primary Healthcare – PHC – Singles & Families	\$171,341
West Des Moines Human Services – WDSM	\$103,700
Families	

• Additionally, the Continuum of Care Board will be submitting a Planning Grant in the amount of \$100,070.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: August 22, 2016

Roll Call Number: 16-1408

<u>Action</u>: <u>2016</u> U.S. Department of Housing and Urban Development (HUD) Continuum of Care (COC) Program Application. (<u>Council Communication No. 16-469</u>) Moved by Coleman to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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