

 <h1 style="text-align: center;">Council Communication</h1> <p style="text-align: center;">Office of the City Manager</p>	Date:	November 6, 2017
	Agenda Item No.	45
	Roll Call No.	<u>17-1923</u>
	Communication No.	<u>17-772</u>
	Submitted by:	Phillip Delafield, Community Development Director

AGENDA HEADING:

Public hearing for approval of the Proposed 2018 Action Plan for the U.S. Department of Housing and Urban Development (HUD) 2015-2019 Consolidated Plan.

SYNOPSIS:

The 2018 Action Plan is the fourth year of the 2015-2019 Consolidated Plan. It will be submitted to HUD for approval following final appropriations of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds. The public hearing is an opportunity for residents to comment on how the City will use its federal funds.

FISCAL IMPACT:

Amount: Estimated \$3,403,924 (CDBG); \$733,582 (HOME); \$304,561 (ESG)

Funding Source: HUD

ADDITIONAL INFORMATION:

- The goals of the plan include: affordable housing, economic development, public services, and homelessness strategy.
- The Action Plan shows the funding details and program narrative for 2018. The following table shows the CDBG funding differences from 2017:

	2017	2018
NCS - Housing Opportunities	\$ 633,816	\$ 633,816
CDD - NH Revitalization Plan Implementation	\$ 200,000	\$ 200,000
NID - NH Based Service Delivery NBSD	\$ 1,416,184	\$ 1,416,184
CDD - Property Clean Up	\$ 15,000	\$ -
ENG - Demolition	\$ 1,341,500	\$ 73,139
OED - NH Commercial Revit. Loan Program	\$ 75,000	\$ 75,000
PW - SCRUB	\$ 100,000	\$ -
IMPACT Community Action Agency	\$ 150,000	\$ 150,000
Polk County Health Services Continuum of Care Coordinator	\$ 75,000	\$ -
Central Iowa Shelter & Services	\$ -	\$ 175,000

- Please see attached executive summary with the roll call. A full copy of the plan is available on the City of Des Moines web site or can be provided by Community Development Department staff.

PREVIOUS COUNCIL ACTION(S):

Date: September 25, 2017

Roll Call Number: [17-1647](#)

Action: [On](#) the proposed 2018 Action Plan for the U.S. Department of Housing and Urban Development Consolidated Plan, (9-25-17). Moved by Hensley to adopt. Motion Carried 6-0.

BOARD/COMMISSION ACTION(S):

Board: Neighborhood Revitalization Board

Date: September 6, 2017

Resolution Number: N/A

Action: Motion to Approve 2018 Action Plan by Cross, seconded by Keiter. Motion carried (11-0).

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Once final appropriations are made, the grant agreements for federal funds will be presented to Council for their approval.

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