

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	March 19, 2018
	Agenda Item No.	47
	Roll Call No.	<u>18-0482</u>
	Communication No.	<u>18-128</u>
	Submitted by:	John F. TeKippe, Fire Chief

AGENDA HEADING:

Approve and adopt the 28E Agreement for the Administration and Funding of the Polk County Emergency Management Commission (Commission) for Fiscal Years (FY) 2018, 2019, and 2020.

SYNOPSIS:

Approve and adopt the 28E Agreement for the Administration and Funding of the Commission for FY2018, 2019, and 2020. The per capita assessment for each year remains at \$0.50, as approved by the Commission members on February 21, 2018.

FISCAL IMPACT:

Amount: \$101,709.50 (annual assessment)

Funding Source: FD105000 FD Emergency Management Services

ADDITIONAL INFORMATION:

- During three (3) sessions in January 2018, elected representatives from all Commission communities/members were given presentations regarding Polk County Emergency Management’s mission, function, roles of Commissioners, and a review of the upcoming budget. Subsequently, the Commission’s Executive Committee recommended (and the full Commission unanimously approved) adoption of the proposed 28E Agreement regarding the administration and funding of the Commission on February 21, 2018. The Board of Supervisors and all the municipalities in Polk County adopted and renewed the agreement in years 2005, 2008, 2011, and 2014.
- The Commission is currently funded on a \$0.50 per capita basis. The new agreement calls for continuing the \$0.50 per capita cost. The City of Des Moines annual assessment remains at \$101,709.50 based on this formula.
 - Current capabilities are necessary and routinely used.
 - Eligibility for hazard mitigation and other grants require membership and participation in the Commission.

- From 2004 through 2015, the return on investment for Polk County communities was 789% (\$4,215,000 locally invested; \$33,280,000 acquired from non-local funds). The cumulative total of per capita assessments for all communities over this period was \$911,185, representing a 3,552% return on investment based on the value of the assessments.
- At the \$0.50 per capita rate, the Commission cost compares favorably to other Iowa emergency managements.

PREVIOUS COUNCIL ACTION(S):

Date: August 11, 2014

Roll Call Number: [14-1229](#)

Action: [Authorizing](#) execution of Intergovernmental 28E Agreement with members of the Polk County Emergency Management Commission for funding of emergency management administration for FY15, 16 and 17. ([Council Communication No. 14-384](#)) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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