 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: May 7, 2018
	Agenda Item No. 7 Roll Call No. <u>18-749</u> Communication No. <u>18-235</u> Submitted by: Steven L. Naber, P.E., City Engineer

AGENDA HEADING:

Approving and authorizing the execution of Iowa Department of Transportation (IDOT) Agreement for Des Moines River Trail, Phase 2: SE 22nd Street to Easter Lake.

SYNOPSIS:

Recommend approval of IDOT Agreement No. 17-TAP-125 between the City of Des Moines and the IDOT for the Des Moines River Trail, Phase 2: SE 22nd Street to Easter Lake.

FISCAL IMPACT:

Amount: \$2,250,000

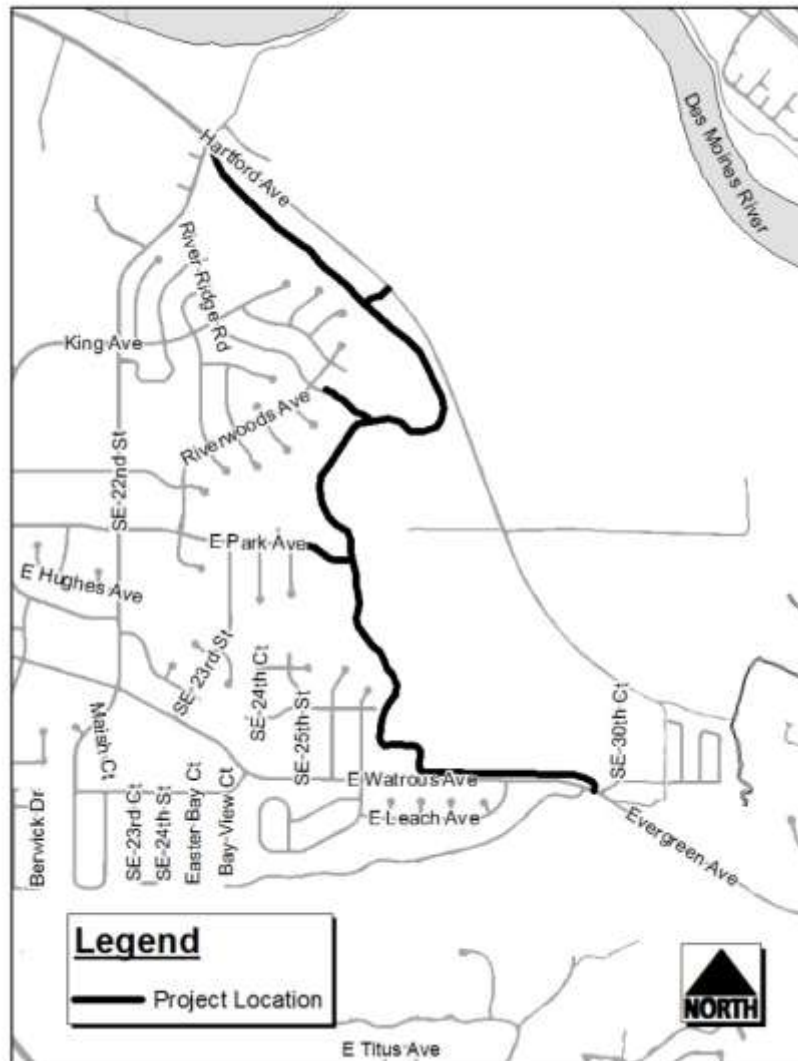
Funding Source: Various funding being:

- \$500,000 – Transportation Alternative Program Funds
- \$250,000 – Federal Recreational Trails Program Funds
- \$632,000 – Surface Transportation Block Grant Program Funds
- \$300,000 – Resource Enhancement and Protection Grant Funds - Iowa Department of Natural Resources (IDNR)
- \$568,000 – 2018-19 CIP, Page Park Improvements -8, Multi-Use Trails, PK045, G.O. Bonds to be issued

ADDITIONAL INFORMATION:

- This project will fill a critical gap in the trail connection between downtown Des Moines and Easter Lake Park. The first phase of the Des Moines River Trail was completed in 2013. The second phase of the Des Moines River Trail, a major regional trail that will connect downtown Des Moines to Polk County’s Easter Lake Park and future trails leading to the cities of Carlisle, Indianola and Norwalk and the Summerset National Recreation Trail.
- The project includes the construction of a 10-foot wide Hot Mix Asphalt (HMA) shared used path from Cownie Baseball Complex near SE 22nd Street to Easter Lake Park near Watrous Avenue. The trail is approximately 2.20-miles in length and includes neighborhood connections to the Cownie Soccer Complex, River Ridge Road, E Park Avenue and E Rose Avenue. The improvement includes 4-inch HMA pavement with a 12-inch granular base, clearing and grubbing, grading, site restoration, erosion control, storm sewers, wayfinding signage, and other associated work and incidental items.

- The project is scheduled to be bid in the fall of 2018 with construction starting in spring 2019. Project completion is anticipated in spring 2020.
- The estimated construction cost is \$2,250,000. The City was awarded the following funds for the project:
 - \$300,000 in Resource Enhancement and Protection grant funds from the IDNR.
 - \$250,000 in Federal Recreational Trails Program Funds from the Iowa Transportation Commission for this specific project as part of a collaboration with the IDOT.
 - \$500,000 in Traffic Alternative Program Funds
 - \$632,000 in Surface Transportation Block Grant Program Funds from the IDOT.
- Federal regulations require IDOT to administer federal funds. Iowa Code provide for recipients (in this case the City) and IDOT to enter into agreements with each other for the purpose of financing transportation improvement projects on streets and highways in Iowa with federal funds.



PREVIOUS COUNCIL ACTION(S):

Date: November 23, 2015

Roll Call Number: [15-1943](#)

Action: [Authorizing](#) submittal of Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) Fund FY2020 applications to the Des Moines Area Metropolitan Planning Organization (MPO). ([Council Communication No. 15-618](#)) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include ordering construction, public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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