

 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date: June 11, 2018
	Agenda Item No. 41 Roll Call No. <u>18-0998</u> Communication No. <u>18-290</u> Submitted by: Phillip Delafield, Community Development Director

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2019 Unified Planning Work Program and Budget and authorizing payment of FY 2019 assessment in the amount of \$215,472.

SYNOPSIS:

Staff recommends that the FY 2019 Unified Planning Work Program and Budget and payment of the FY 2019 assessment in the amount of \$215,472 be approved.

FISCAL IMPACT:

Amount: \$215,472

Funding Source: The FY 2019 Operating budget includes an allocation of \$215,472 under Fund Code G001, Organization CD040041, page 52.

ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the Des Moines Area MPO, as organized under Iowa Code Chapter 28E.
- The Des Moines Area MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and Budget for the FY beginning on July 1st of that year.
- The Des Moines Area MPO FY 2019 Unified Planning Work Program and Budget is attached.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: 1) federal funds; and 2) member government assessments. The assessment rate of Des Moines Area MPO member governments for FY 2019 is set at \$1.00 per capita and applied to the July 1, 2016, estimated Census population for the City of Des Moines (215,472).
- At least a majority of the Des Moines Area MPO member governments must approve the Unified Planning Work Program and Budget.

PREVIOUS COUNCIL ACTION(S):

Date: June 12, 2017

Roll Call Number: [17-0991](#)

Action: [Metropolitan](#) Planning Organization (MPO) Work Plan and Assessment for Fiscal Year 2017-18, \$210,330. ([Council Communication No. 17-466](#)) Moved by Hensley to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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