 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	September 24, 2018
	Agenda Item No.	19
	Roll Call No.	[_____]
	Communication No.	<u>18-468</u>
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director

AGENDA HEADING:

Setting public hearing on proposed connection fee ordinance for Little Four Mile Trunk Sewer System Benefited District.

SYNOPSIS:

Recommend approval to set public hearing on proposed connection fee ordinance and to publish and mail notice to property owners for said public hearing for proposed connection fee ordinance.

FISCAL IMPACT:

Amount: \$2,684,356 estimated total project cost

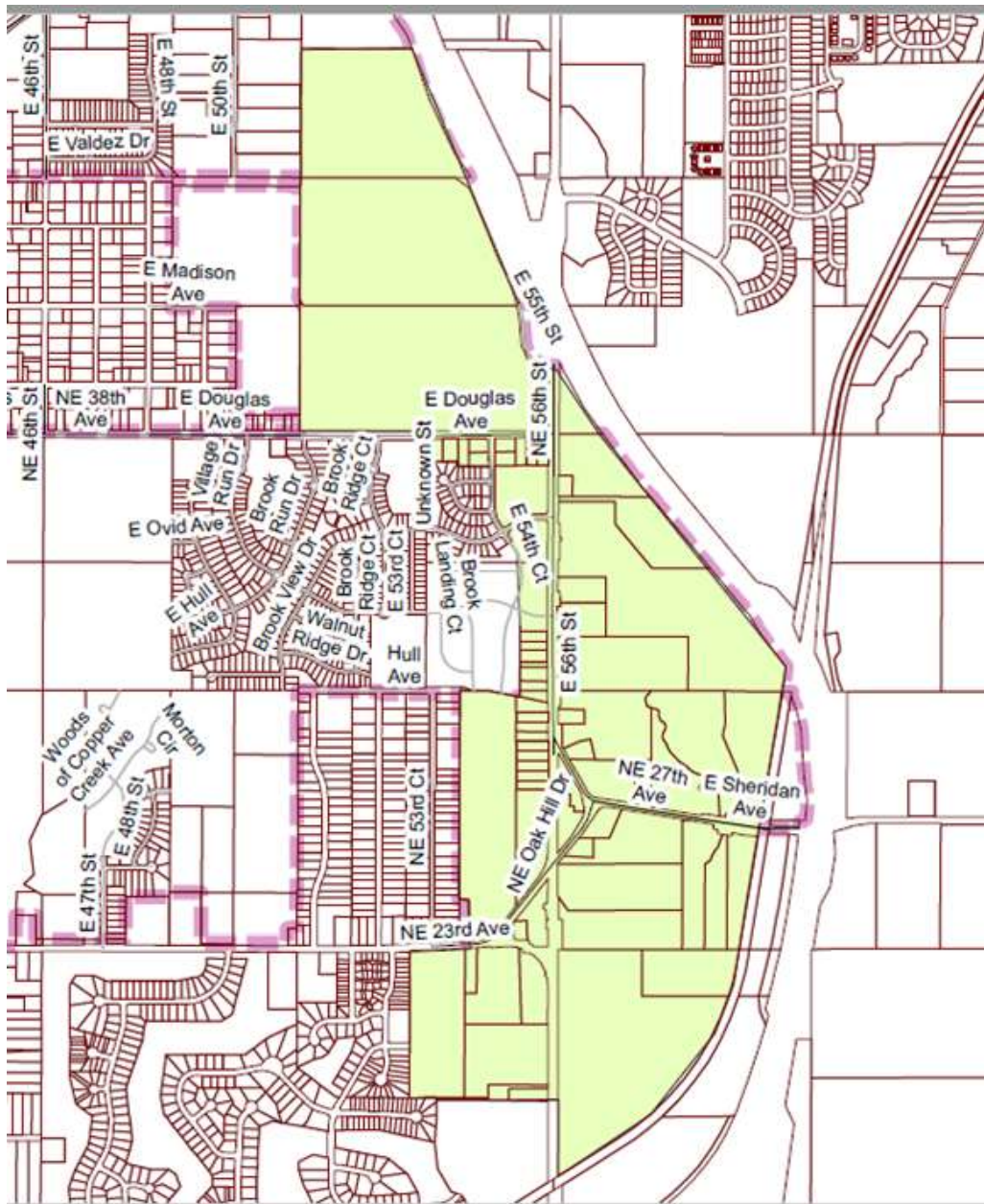
Funding Source: 2018-2019 CIP, Page Sanitary - 4, Little Four Mile Trunk Sanitary Sewer, SS137, Sanitary Sewer Fund

ADDITIONAL INFORMATION:

- This project provides for construction of a trunk sanitary sewer system to provide sanitary sewer service for the area lying north of the Iowa Interstate Railroad right-of-way, south of Broadway Avenue, west of Highway 65, and generally east of NE 48th Street on the north and NE 50th Street on the south. The total estimated project cost of \$2,684,356 is initially funded by the Sanitary Sewer Enterprise fund but will to be recovered over time as the area develops and connection fees are collected.
- A total area of 634-acres serviceable by the proposed trunk sanitary sewer, was used to calculate the proposed connection fee. This includes 16-acres within the City of Pleasant Hill, which is outside of the 618-acres benefited district boundary described in the proposed ordinance. At such time properties within Pleasant Hill may request to connect to the trunk sewer a separate agreement with the City of Pleasant Hill will need to be negotiated to allow the connection and payment of the connection fee.
- Property owners within the Little Four Mile Trunk Sanitary Sewer Benefited District will be eligible to voluntarily connect to the Little Four Mile Trunk Sanitary Sewer upon application, approval, and payment of the connection fee. Property owners who make application to connect their properties to the trunk sewer will be required to pay a connection fee of \$4,234 per acre plus interest at a rate of 3.5% per annum for each parcel of land that will be connected

to and served by the trunk sewer. Upon completion of the construction project, the connection fee will be subject to adjustment if the actual total project cost is less than the estimated cost.

- The proposed public hearing date of October 22, 2018 is coordinated with the anticipated date Council will be scheduled to consider ordering construction of the Little Fourmile Trunk Sewer project.



PREVIOUS COUNCIL ACTION(S):

Date: May 21, 2018

Roll Call Number: [18-0876](#)

Action: On intent to acquire property for public improvement purposes and to authorize acquisition of the necessary property interests from various property owners for the Little Four Mile Trunk Sanitary Sewer Project, (6-11-18). Moved by Gray to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, approval of connection fee ordinance, ordering construction, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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