 <p style="text-align: center;">Council Communication Office of the City Manager</p>	Date:	October 22, 2018
	Agenda Item No.	48
	Roll Call No.	<u>18-1783</u>
	Communication No.	<u>18-535</u>
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director

AGENDA HEADING:

Hold hearing on proposed connection fee ordinance for Little Four Mile Trunk Sewer System Benefited District.

SYNOPSIS:

Recommend approval upon completion of hearing and after all required readings of proposed connection fee ordinance.

FISCAL IMPACT:

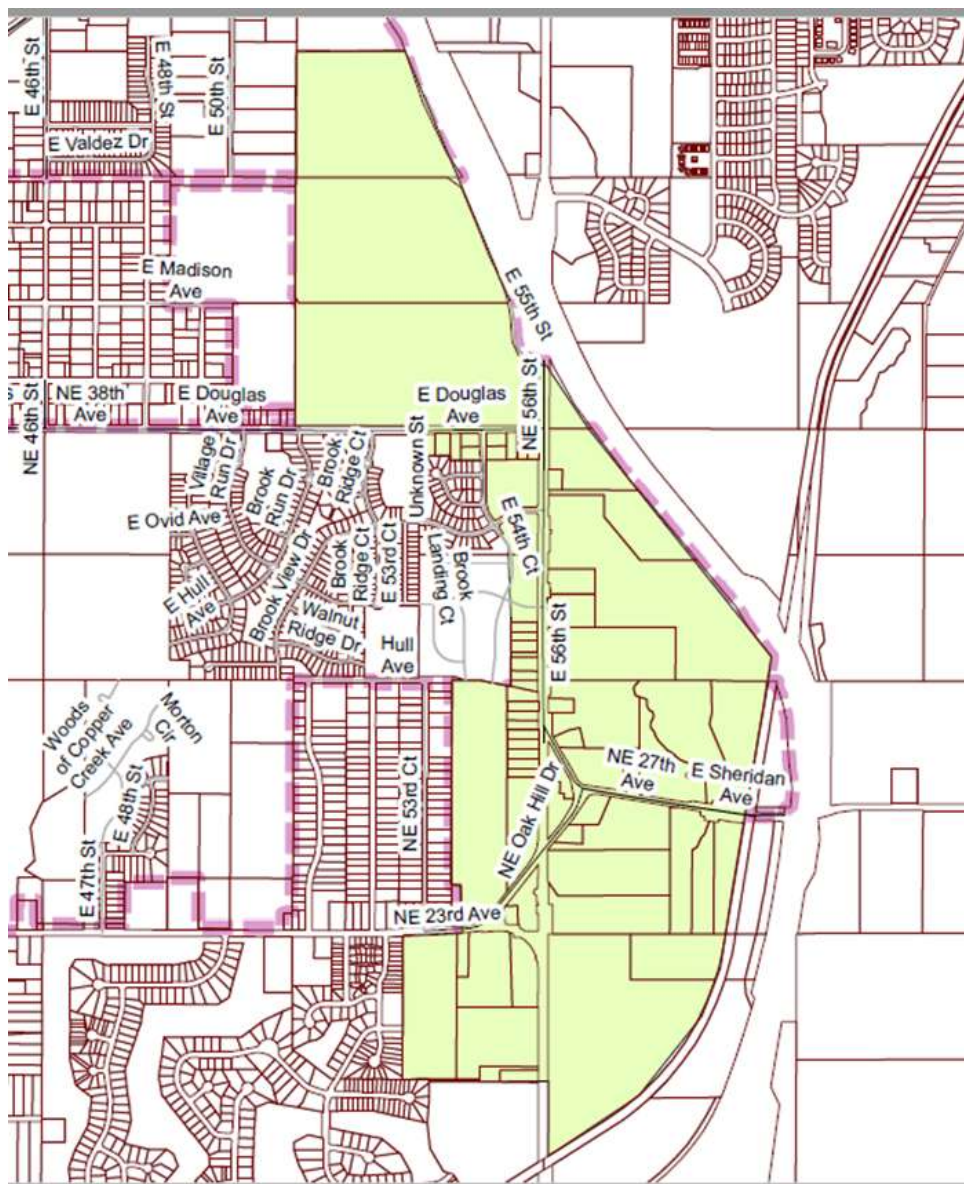
Amount: \$2,333,952 estimated total project cost.

Funding Source: 2018-2019 CIP, Page Sanitary - 4, Little Four Mile Trunk Sanitary Sewer, SS137, Sanitary Sewer Funds

ADDITIONAL INFORMATION:

- This project provides for construction of a trunk sanitary sewer system to provide sanitary sewer service for the area lying north of the Iowa Interstate Railroad right-of-way, south of Broadway Avenue, west of Highway 65, and generally east of NE 48th Street on the north and NE 50th Street on the south. The total estimated project cost of \$2,684,356 is initially funded by the Sanitary Sewer Enterprise fund but will to be recovered over time as the area develops and connection fees are collected.
- A total area of 634-acres serviceable by the proposed trunk sanitary sewer, was used to calculate the proposed connection fee. This includes 16-acres within the City of Pleasant Hill, which is outside of the 618-acres benefited district boundary described in the proposed ordinance. At such time properties within Pleasant Hill may request to connect to the trunk sewer a separate agreement with the City of Pleasant Hill will need to be negotiated to allow the connection and payment of the connection fee.

- Property owners within the Little Four Mile Trunk Sanitary Sewer Benefited District will be eligible to voluntarily connect to the Little Four Mile Trunk Sanitary Sewer upon application, approval, and payment of the connection fee. Property owners who make application to connect their properties to the trunk sewer will be required to pay a connection fee of \$4,234 per acre plus interest at a rate of 3.5% per annum for each parcel of land that will be connected to and served by the trunk sewer. Upon completion of the construction project, the connection fee will be subject to adjustment if the actual total project cost is less than the estimated cost.
- This hearing and first reading of the proposed ordinance was scheduled to coincide with Council ordering construction on the associated Little Four Mile Trunk Sanitary Sewer project (Activity ID 07-2018-033). The final approval after three (3) readings of the proposed ordinance will be scheduled for November 19, 2018 to coordinate with the anticipated date Council may award the construction contract.



PREVIOUS COUNCIL ACTION(S):

Date: September 24, 2018

Roll Call Number: [18-1581](#)

Action: [On](#) proposed Connection Fee Ordinance for Little Four Mile Trunk Sewer System Benefitted District, (10-22-18). ([Council Communication No. 18-468](#)) Moved by Westergaard to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include approval of connection fee ordinance after second and third reading, receive and file bids, designate lowest bidder, and approve contract and bond; partial payments to the contractor and final acceptance of work; additionally, future amendment of connection fee ordinance to establish fee schedule after total actual project costs are determined.

For more information on this and other agenda items, please call the City Clerk's Office at 515-283-4209 or visit the Clerk's Office on the first floor of City Hall, 400 Robert D Ray Drive. Council agendas are available to the public at the City Clerk's Office on Thursday afternoon preceding Monday's Council meeting. Citizens can also request to receive meeting notices and agendas by email by calling the Clerk's Office or sending their request via email to cityclerk@dmgov.org.