


# COUNCIL COMMUNICATION

	Number:	<b>19-111</b>	Meeting:	<b>March 25, 2019</b>
	Agenda Item:	<b>45</b>	Roll Call:	<b>19-0497</b>
	Submitted by:	<b>Chris Johansen, Community Development Director</b>		

**AGENDA HEADING:**

Public hearing for approval of the 2019 U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER).

**SYNOPSIS:**

As a condition of receiving federal entitlement funds, the City must report via the CAPER how those funds were used. HUD also requires the City to publish and allow the public to comment on the activities and programs funded. After the public hearing, the CAPER will be submitted to HUD for final review and approval.

**FISCAL IMPACT:**

Amount: In 2018, HUD allocated \$3,713,758 in Community Development Block Grant (CDBG), \$1,035,653 in HOME Investment Partnerships Program (HOME), and \$306,430 in Emergency Solutions Grant (ESG) entitlement funding to the City of Des Moines.

Funding Source: HUD

**ADDITIONAL INFORMATION:**

In the 2015-2019 consolidated planning cycle, the City of Des Moines focuses on projects and activities that support affordable housing efforts, promote economic development, bolster public services, and alleviate homelessness. In 2018, the City continued addressing public nuisance issues that have been negatively impacting neighborhood revitalization efforts. Projects that received the highest allocations were the Neighborhood-Based Service Delivery Program and demolition of blighted residential properties. These activities fall under the goal of affordable housing. Accomplishments and are included below.

Goal: Affordable Housing

	2018		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Rental units constructed*	4	0	100	11
Homeowner housing added	27	15	15	29
Homeowner housing rehabilitated**	160	77	500	696

Buildings demolished	25	24	25	49
Housing code enforcement	4,000	5,307	20,000	20,137

\*In 2018, three (3) multi-family rental projects were completed in Des Moines, creating an additional 138 units dedicated to low- and moderate-income residents and 132 market-rate units. Although City staff worked on these projects, these numbers are not reflected above or in the City's report to HUD because the funding was from CDBG-Disaster Recovery funding, which is tracked and reported to HUD by the Iowa Economic Development Authority.

\*\*The City's Emergency Repair Loan (ERL) program was put on hold due to flood recovery efforts. In conjunction with Polk County, staff administered 79 applications in a 7-step process and received more than 190 calls from clients from July 218 through December 2018.

#### Goal: Economic Development

	2018		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Façade treatment/business rehab	1	2	10	2
Jobs created/retained	1	5	25	16
Businesses assisted	1	0	20	1

#### Goal: Homelessness Strategy

	2018		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Tenant-based rental assistance/RRH	200	60	150	661
Overnight shelter	2,500	2331	1000	8464

#### Goal: Public Services

	2018		2015-2019 Strategic Plan	
	Expected	Actual	Expected	Actual
Clients served by IMPACT	20,000	28,103	100,000	94,610

#### PREVIOUS COUNCIL ACTION(S):

Date: February 25, 2019

Roll Call Number: [19-0285](#)

Action: On approval of 2018 US Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER), (3-25-19). Moved by Gatto to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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