


# COUNCIL COMMUNICATION

	Number:	<b>19-181</b>	Meeting:	<b>May 6, 2019</b>
	Agenda Item:	<b>36</b>	Roll Call:	<b>19-0737</b>
	Submitted by:	<b>Bob Fagen, Finance Director</b>		

**AGENDA HEADING:**

Amending Chapter 98 of the Municipal Code regarding charges for solid waste collection service.

**SYNOPSIS:**

Recommend approval of amending the Municipal Code Sections 98-55, increasing monthly collection fees charged for solid waste services by 2.0% effective on July 1, 2019; increasing the monthly fee reduction from \$3.20 to \$3.46 for solid waste services for 64-gallon containers for those residential owners who qualify for a fee reduction under the Municipal Code Section 98-55(c) effective on July 1, 2019; increasing the monthly fee reduction from \$3.20 to \$3.48 for solid waste services for 96-gallon containers for those residential owners who qualify for a fee reduction under the Municipal Code Section 98-55(c) effective on July 1, 2019. This information was initially presented at the November 19, 2018, Council workshop.

**FISCAL IMPACT:**

Amount: The monthly solid waste collection fees are proposed to increase by 2.0% beginning July 1, 2019. The fee reduction for residential owners who qualify under Section 98-55(c) will increase by \$3.46 per month for 64-gallon containers and by \$3.48 per month for 96-gallon containers. Proposed rates and estimated annual revenue increases follow:

	Current Monthly Rate	Proposed Rate on 7/01/2019*
First 64 gallon	\$ 13.20	\$ 13.46
First 96 gallon	\$ 14.20	\$ 14.48
Additional 64 gallon	\$ 11.20	\$ 11.42
Additional 96 gallon	\$ 12.20	\$ 12.44
First 64 gallon subsidized	\$ 10.00	\$ 10.00
First 96 gallon subsidized	\$ 11.00	\$ 11.00
City of DM - Dumpster	\$ 9.00	\$ 9.00

\* Rates for subsidized containers are shown after the increased subsidy

Funding Source: Revenues will be deposited in the appropriate solid waste fund accounts for use on operations and capital projects per the budget plan.

**ADDITIONAL INFORMATION:**

- At the November 19, 2018 Council workshop, staff presented the operating plans for solid waste.
- Fee increases are needed in the Solid Waste Fund to offset annual increases in operating costs and equipment replacement.
- After the increase, solid waste rates in the City are still below the average for the largest 10 municipalities in the state and below the average of national peers.

**PREVIOUS COUNCIL ACTION(S):**

Date: May 21, 2018

Roll Call Number: [18-0912](#)

Action: [Amending](#) Chapter 98 of the Municipal Code regarding solid waste charges for collection services and to clarify language regarding administrative hearings. Moved by Gray that this ordinance do now pass, #15,664. Motion Carried 5-2. Nays: Coleman and Gatto.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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