


## COUNCIL COMMUNICATION

	Number:	<b>19-202</b>	Meeting:	<b>May 6, 2019</b>
	Agenda Item:	<b>6D</b>	Roll Call:	<b>19-0696</b>
	Submitted by:	<b>Benjamin R. Page, Park and Recreation Director and Steven L. Naber, P.E., City Engineer</b>		

### AGENDA HEADING:

Ordering construction of the following: Witmer Park Improvements - Receiving bids, (5-21-19), and Setting date of hearing, (6-3-19). Construction Estimate - \$1,060,000.

### SYNOPSIS:

Recommend the City Council proceed with construction of the improvement and set dates to receive bids and hold a public hearing, as required by Iowa Code, utilizing the method of financing referenced below. This project includes the construction of an 8-foot wide trail through Witmer Park, along with the construction of shelters, a fishing pier, and dredging of Witmer Pond. These improvements from the Parks and Recreation Department master plan will allow for greater enjoyment of Witmer Park. Parks and Recreation Department has received an Iowa Department of Natural Resources (IDNR) Resource Enhancement and Protection (REAP) Grant to help pay for these improvements.

### FISCAL IMPACT:

Amount: \$1,060,000 City Engineer's Estimate

Funding Source: 2019-2020 CIP, Page Park – 27, Witmer Park Improvements, PK184, Being: \$171,527 in G.O. Bonds, \$200,000 in G.O. Bonds to be issued, \$252,168 IDNR REAP Grant, Agreement 18-R4-FB; \$250,000 in G.O. Bonds transferred from PK167- Urban Conservation and \$150,000 from PK175 - Multi-Purpose Trails, and the remaining \$36,305 in G.O. Bonds transferred from SW081.

### ADDITIONAL INFORMATION:

- The Engineering Department has prepared plans, specifications, form of contract documents, and City Engineer's estimate for the construction of the Witmer Park Improvements, 11-2018-009. The improvement includes clearing and grubbing, Class 10 excavation, pond dredging, dewatering, removal of pavement, miscellaneous removals, electrical service installation, storm sewer installation, Portland Cement Concrete (PCC) pavement, PCC steps, modular block retaining wall, pavement markings, traffic control, seeding, and miscellaneous associated work including cleanup and restoration; all in accordance with the contract documents, including Plan File Nos. 610-157/313, located in Witmer Park.

- The estimated construction cost is \$1,060,000. The proposed plans, specifications, and form of contract documents are available for public inspection in the Des Moines City Engineer's Office.



### PREVIOUS COUNCIL ACTION(S):

Date: January 22, 2018

Roll Call Number: [18-0119](#)

Action: [Iowa](#) Department of Natural Resources (IDNR) REAP (Resource Enhancement and Protection) Grant Agreement for Witmer Park Master Plan Improvements. ([Council Communication No. 18-040](#)) Moved by Gray to adopt. Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, approval of contract and bond, partial payments to the contractor and final acceptance of work.

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