

## COUNCIL COMMUNICATION

	Number:	<b>19-251</b>	Meeting:	<b>June 3, 2019</b>
	Agenda Item:	<b>40</b>	Roll Call:	<b>19-0902</b>
	Submitted by:	<b>Chris Johansen, Community Development Director</b>		

### AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2020 Unified Planning Work Program and Budget and authorizing payment of FY 2020 Assessment in the amount of \$217,521.

### SYNOPSIS:

Staff recommends that the FY 2020 Unified Planning Work Program and budget and payment of the FY 2020 Assessment in the amount of \$217,521 be approved.

### FISCAL IMPACT:

Amount: \$217,521

Funding Source: The FY 2020 Operating budget includes an allocation of \$217,521 under Fund Code G001, Organization CD040041, page 52.

### ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E.
- The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and budget for the FY beginning on July 1st of that year.
- The MPO FY 2020 Unified Planning Work Program and Budget is attached to the roll call.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds, and (2) member government assessments. The assessment rate of MPO member governments for FY 2020 is set at \$1 per capita and applied to the estimated census population for the City of Des Moines (217,521).
- At least a majority of the MPO member governments must approve the Unified Planning Work Program and budget.

**PREVIOUS COUNCIL ACTION(S): NONE**

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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