COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	19-394	Meeting:	September 9, 2019
	Agenda Item:	45	Roll Call:	19-1412
	Submitted by:	Bob Fagen, Finance Director		

AGENDA HEADING:

Approving agreement with Iowa Department of Transportation (IDOT) for Iowa's Volkswagen Settlement Environmental Mitigation Trust program for reimbursement funds for City fleet vehicle and equipment replacements.

SYNOPSIS:

This action authorizes the City Manager to enter into an agreement with IDOT for \$493,375 grant funding for reimbursement of the replacement of 17 heavy duty diesel trucks with clean burning diesel trucks and various equipment.

FISCAL IMPACT:

Amount: \$1,945,720, \$1,452,345 net City expenses after grant reimbursement.

<u>Funding Source</u>: 2019-2020 (page 103) & 2020-2021 (to be included) Operating Budget, I201, Equipment Replacement

ADDITIONAL INFORMATION:

- The awarded reimbursement grant will be applied to the purchase of 17 planned replacements of heavy duty diesel trucks with various operating equipment used in the Department of Public Works and Parks and Recreation Department, including street maintenance, emergency snow and ice control, street cleaning, forestry, and parks maintenance. The program is administered over the two (2) fiscal years (2019-2020 and 2020-2021), and must be completed by December 31, 2021 to qualify for reimbursement.
- The award is based on a maximum reimbursement of \$30,000 per truck. Replaced units are required to have the engine destroyed and the truck frame disabled prior to final disposal. The disabled replaced units will be disposed of at auction for salvage values.
- Currently, production model all electric trucks in this category are not available. Future IDOT grant funding cycles will include categories for zero (0) emissions vehicle Supply Equipment and Diesel Emissions Reduction Act programs.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: December 17, 2018

Roll Call Number: 18-2082

<u>Action</u>: <u>Authorizing</u> applications to Iowa Department of Transportation (IDOT) for Volkswagen Settlement Environmental Mitigation Trust Grant (VW Settlement) funds for City fleet vehicle and equipment replacements. (<u>Council Communication No. 18-665</u>) Moved by Boesen to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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