


COUNCIL COMMUNICATION

	Number:	20-012	Meeting:	January 13, 2020
	Agenda Item:	9	Roll Call:	20-0019
	Submitted by:	Benjamin R. Page, Park and Recreation Director and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Approving and authorizing the execution of the Iowa Department of Natural Resources (IDNR) Agreement for the Carlisle Trail Connection Project.

SYNOPSIS:

Recommend approval of the IDNR Agreement Number 20-R4-GZ for \$290,914 in Resource Enhancement and Protection (REAP) funding for Carlisle Trail Connection project. The goal of the project is to connect multiple other trail segments and communities.

FISCAL IMPACT:

Amount: \$2,500,000

Funding Source: Various funding being:

- \$290,914 - REAP Funds
- \$900,000 - Federal Transportation Alternative Program (TAP) Funds to be awarded
- \$600,000 - Additional grant funding still being sought
- \$709,086 - 2021-2023 CIP, Page Park Improvements–13, Multi-Use Trails, PK045, G.O. Bonds to be issued

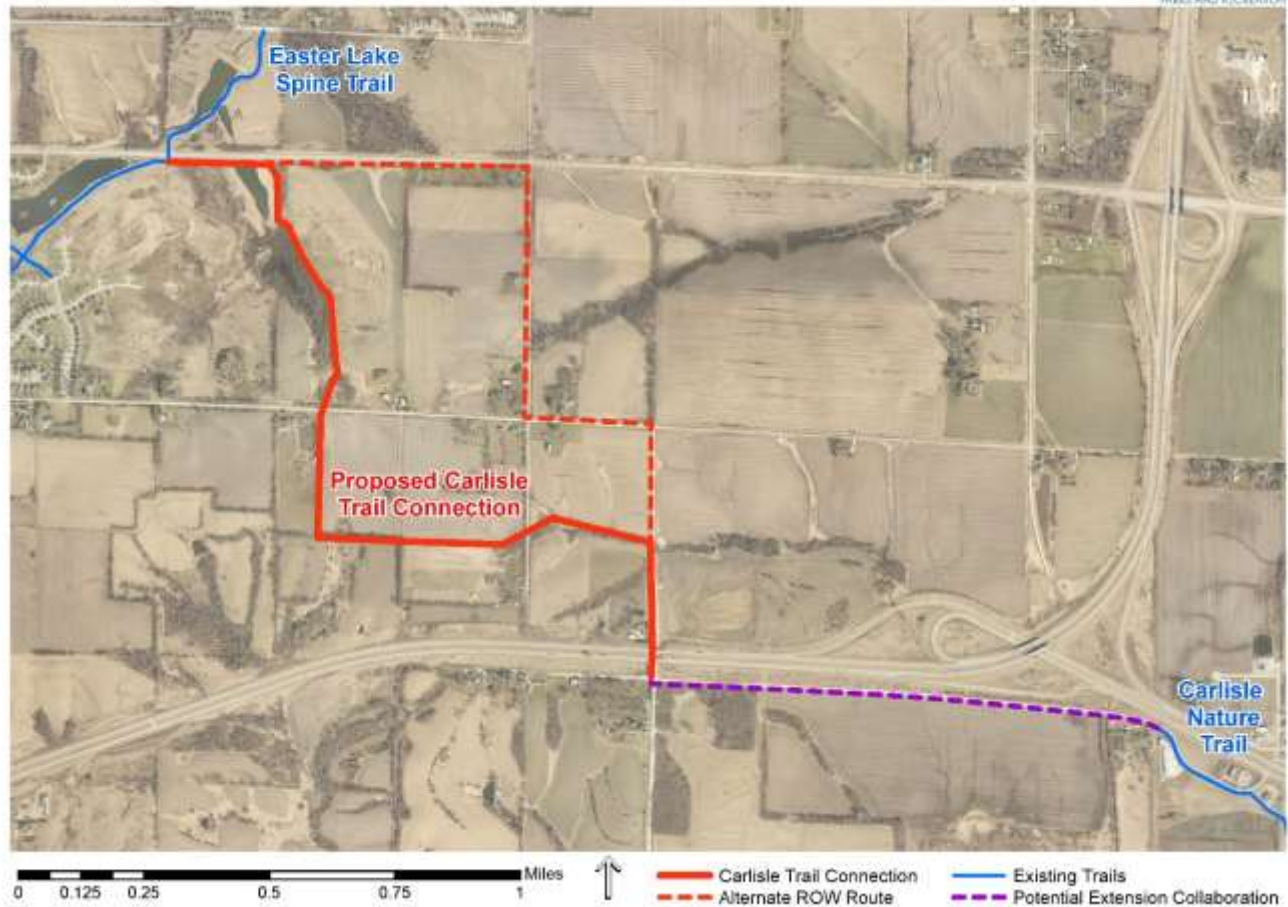
ADDITIONAL INFORMATION:

- This proposed project includes constructing a new trail section between the Easter Lake Spine Trail and the southern limit of the City of Des Moines to tie into the existing City of Carlisle Trail. This segment is a critical gap in the regional trail system as it will connect two (2) National Recreation Trails, the Summerset Trail and the Neal Smith Trail. This is the final segment needed to connect the City of Indianola to Saylorville Lake and beyond to the north. The project is estimated to cost \$2,500,000.
- The new trail will be a 10-foot wide asphalt section, approximately two (2) miles in length. The project would also include trail amenities similar to all of the City of Des Moines' arterial trail projects. These amenities would include rest points with benches, an information hub with signage, a bicycle maintenance station, directional standard signage, and any necessary closure gates.

- Project is currently in the planning phase with survey, engineering, and real estate inquiries expected to begin in 2020. Construction is expected to start in 2022.

Carlisle Trail Connection - Proposed Route

Prepared by City of Des Moines Park and Recreation Department



PREVIOUS COUNCIL ACTION(S):

Date: November 19, 2018

Roll Call Number: [18-1894](#)

Action: [Authorizing](#) submittal of Federal Surface Transportation Block Grant (STBG) and Transportation Alternative Program (TAP) fund Fiscal Year (FY) 2023 applications to the Des Moines Metropolitan Planning Organization (MPO). ([Council Communication No. 18-627](#)) Moved by Mandelbaum to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include ordering construction, public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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