COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	20-236	Meeting:	June 8, 2020
	Agenda Item:	43	Roll Call:	20-0924
	Submitted by:	Dana Wingert, Chief of Police		

AGENDA HEADING:

Amend existing 28E Agreement with the Des Moines Independent School District (DMPS) for the School Resource Officer (SRO) program to temporary suspend the agreement from May 1, 2020 until the start of school.

SYNOPSIS:

Recommend approval of an amendment to the 28E Agreement to temporary suspend the agreement from May 1, 2020 until the start of school due to closures from COVID-19. During the period, the DMPS would not be billed their 50% cost share as specified in the agreement. In prior years, the cost share would also continue in summer months, but with the suspension of summer school and certain activities, that is not the case during the 2020 summer.

FISCAL IMPACT:

<u>Amount</u>: Assuming the start date of August 23, 2020, approximately \$220,000 less would be billed by the City to the school. Should the start date be delayed, the City would see a reduction in revenue of approximately \$16,000 each week until the start of school.

<u>Funding Source</u>: Fiscal Year (FY) 2021 Recommended Operating Budget, School Resource Officer Program; page 184

ADDITIONAL INFORMATION:

- The 11 SROs assigned to the schools have been reassigned to the Patrol Division or other critical areas until school begins. A process has been established for DMPS to request an off-duty officer(s) if needed for an event or other school function. The DMPS would pay the hourly rate for said officer(s), in lieu of the 50% cost share.
- The 50/50 split is for salary, benefits, and overtime of the SROs. Costs such as vehicles, training, equipment, uniforms will continue to be the sole cost of the City.
- This amends the existing agreement which took effect July 1, 2015. The contract will expire on June 30, 2021.
- The DMPS School Board approved this change at their May 26, 2020 meeting.

PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: August 5, 2019

Roll Call Number: 19-1256

<u>Action</u>: <u>Amending</u> the Intergovernmental 28E Agreement with Des Moines Independent Community School District, for the School Resource Officer (SRO) Program. (<u>Council Communication No. 19-338</u>) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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