


COUNCIL COMMUNICATION

	Number:	20-367	Meeting:	August 17, 2020
	Agenda Item:	43	Roll Call:	20-1345
	Submitted by:	Anna W. Whipple, CIO, Information Technology Director		

AGENDA HEADING:

Approving an exception to the procurement ordinance request for proposals requirement for good cause and approving an agreement with Nestingen, Inc. d/b/a RelyDB for RelyUtil software license and maintenance agreement.

SYNOPSIS:

Database administration services are highly specialized skills and essential to the function of many City information technology systems. Database administration includes keeping application database versions current, as well as managing and monitoring daily database transactions and backups. Nestingen, Inc. has provided contract database administration and consulting services to the City for 22 years and has extensive experience with the City's database environment and systems.

The RelyDB services agreement provides such database administration services for the period from September 1, 2020 until May 31, 2023. The hourly cost of database administration services is \$140 per hour for an annual total not to exceed \$70,000 in the first year and not to exceed \$84,000 in the second and third years. The total three (3) year cost for services is \$238,000.

The RelyUtil software license and maintenance agreement is for the period of September 1, 2020 until August 31, 2023. It provides the City a license to install and use RelyDB's database administration software suite that is necessary for performance of RelyDB's database administration services. The cost of the RelyUtil software is \$1,000 per year per database instance administered by RelyDB. The first year cost is for 38 instances for a 1-year total of \$38,000. Allowing for potential growth, the total three (3) year cost for the software license and support agreement is estimated to be \$128,000.

FISCAL IMPACT:

Amount: Not to exceed \$238,000 for database administration services and estimated \$128,000 for database administration software license and support for a total estimated cost of \$366,000 over the 3-year term.

Funding Source: FY21 Operating Budgets, Information Technology, IT152000, Page 138.

ADDITIONAL INFORMATION:

- Database administration services support the day-to-day operations of every department of the City including such critical systems as public safety, GIS, financial, and human resource management systems.

- For the last 22 years, RelyDB has provided excellent service, reliability, and security of the City's database architecture. The proposed agreement will terminate the extension agreement approved by the City Council on June 8, 2020 (Roll Call No. 20-0929).
- The cost of the RelyUtil software is \$1,000 per year per database instance administered by RelyDB. The first year cost is for 38 servers for a one (1) year total of \$38,000. For the second and third years of the agreement, the cost of the software license and maintenance agreement will be recalculated based on the number of database servers administered by RelyDB as of 30 days prior to the start of the anniversary date of the license.
- The software license and maintenance agreement with Nestingen, Inc. is renewable at the end of the first three (3) years. If the City wishes to renew the agreement, the renewal terms would be negotiated before the end of this current agreement.
- Prior database services agreement with RelyDB in 2010 and 2014 included Copyright Assignments in which the City assigned to RelyDB all of the City's rights to certain work created by RelyDB and received a use license in which RelyDB gives the City a royalty-free, perpetual, non-exclusive and non-transferable license to use RelyDB's work created during prior agreements and new agreements. Before the termination of this new agreement, the City intends to confirm by a letter of understanding with RelyDB all of the historical works to which the City has ownership or a use license and access to source codes.

PREVIOUS COUNCIL ACTION(S):

Date: June 8, 2020

Roll Call Number: [20-0929](#)

Action: [An](#) exception to the procurement ordinance request for proposals requirement for good cause and approving an amendment extension of agreement with Nestingen, Inc. d/b/a RelyDB for database administrative and architectural services. ([Council Communication No. 20-243](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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