

COUNCIL COMMUNICATION

	Number:	20-375	Meeting:	August 17, 2020
	Agenda Item:	34	Roll Call:	20-1337
	Submitted by:	Jonathan A. Gano, P.E., Public Works Director		

AGENDA HEADING:

Amendment to Agreement with TriTech Software Systems for street maintenance software and hosting services.

SYNOPSIS:

In October 2019, the Public Works Department entered into a new agreement with Lucity, Inc. to provide street maintenance software and hosting services. This agreement included 10 Lucity Mobile licenses for field personnel at an annual cost of \$15,000. The sewer maintenance division also has 35 Lucity Mobile licenses at an annual cost of \$9,958. A total of \$24,958 is spent on these individual licenses between the two (2) divisions. The amendment allows for an unlimited number of Asset Management Mobile licenses allowing for future expansion of the field implementation of the software for a cost of \$15,000.

FISCAL IMPACT:

Amount: \$-9,958 (savings)

Funding Source: Public Works Street Maintenance Operating Budget FY 2020-2021, PW240402, S360, page 238

ADDITIONAL INFORMATION:

- The Solutions Agreement entered into October 2019 included \$15,000 for 10 seat licenses for the mobile (field) application. The sewer maintenance division previously had 35 seat licenses at a cost of \$9,958. When field crews have used all available seat licenses, no new field personnel may access the software.
- The new agreement will allow for an unlimited number of licenses for field personnel for the original \$15,000 cost. This will result in a cost savings for the Department of \$9,958 while improving the situation for field crew operations.

PREVIOUS COUNCIL ACTION(S):

Date: October 14, 2019

Roll Call Number: [19-1622](#)

Action: [Exception](#) to procurement ordinance competitive bid process for good cause and approving agreement with Lucity, Inc. (Lisa Neumann, Controller) for street maintenance software and hosting services, not to exceed \$76,540 for first year and an annual cost thereafter of \$11,700, subject to a 5% annual increase after the initial 5-year term. ([Council Communication No. 19-448](#)) Moved by Gatto to approve. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Annual renewal of the Solutions Agreement.

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