COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	20-472	Meeting:	November 9, 2020
	Agenda Item:	43	Roll Call:	20-1787
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving agreement with Iowa Department of Transportation (IDOT) for Iowa's Volkswagen Settlement Environmental Mitigation Trust program for reimbursement funds for City fleet vehicle and equipment replacements.

SYNOPSIS:

This action authorizes the City Manager to enter into an agreement with IDOT for \$60,000 grant funding for reimbursement of the replacement of two (2) heavy duty diesel trucks with clean burning diesel trucks with forestry and refuse collection equipment.

FISCAL IMPACT:

<u>Amount</u>: Total estimated cost is \$300,000. Net cost would be \$240,000 after IDOT grant reimbursements.

<u>Funding Source</u>: 2020-2021 (page 97) & 2021-2022 (to be included) Operating Budget, I201, Equipment Replacement

ADDITIONAL INFORMATION:

- The awarded reimbursement grant will be applied to the purchase of two (2) planned replacements of heavy-duty diesel trucks with specialized operating equipment used in the Department of Public Works, Forestry, and Sanitation Divisions. The program is administered over the two (2) fiscal years (2020-2021 and 2021-2022) and must be completed by December 31, 2022 to qualify for reimbursement.
- The award is based on a maximum reimbursement of \$30,000 per truck. Replaced units are required to have the engine destroyed and the truck frame disabled prior to final disposal. The disabled replaced units will be disposed of at auction for salvage values.
- Currently, production model all electric trucks in this category are not available. Future IDOT grant funding cycles will include categories for zero (0) emissions vehicle Supply Equipment and Diesel Emissions Reduction Act programs.

PREVIOUS COUNCIL ACTION(S):

Date: September 9, 2019

Roll Call Number: 19-1412

<u>Action</u>: <u>Agreement</u> with Iowa Department of Transportation for Iowa's Volkswagen Settlement Environmental Mitigation Trust Program for reimbursement funds for City fleet vehicles and equipment replacements. <u>(Council Communication No. 19-394)</u> Moved by Boesen to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of purchase of replacement units receiving the Grant Award.

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