


COUNCIL COMMUNICATION

	Number:	21-343	Meeting:	August 9, 2021
	Agenda Item:	40B	Roll Call:	21-1236
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of one (1) replacement used motor grader for use by the Department of Public Works Street Maintenance Division.

SYNOPSIS:

Recommend approving the purchase of one (1) replacement used motor grader for use in emergency snow and ice control operations and street maintenance utilizing Sourcewell contract number 032119-CAT from Ziegler CAT Inc. (1500 Ziegler Drive, Altoona, IA 50009, William Hoeft, President) in the amount of \$165,000.

FISCAL IMPACT:

Amount: \$165,000

Funding Source: 2021-2022 Operating Budget, Equipment Replacement Fund, Page 83.

ADDITIONAL INFORMATION:

- A previously retired unit that exceeded replacement criteria and was non-repairable was taken out of service and a replacement approved by the Fleet Oversight Committee in the 5-year equipment replacement plan. The City owns three (3) full-size, and two (2) compact motor graders for use in scheduled road maintenance in the warm weather months and emergency snow and ice control operations in winter months.
- Purchase costs for new motor graders meeting the specifications for emergency snow and ice control operations would require an expenditure of \$300,000 per unit. The availability of a used motor grader will reduce acquisition and total cost of ownership while providing reliable equipment for scheduled and emergency use.
- This replacement may reduce the need for the total number of rented units for wintertime emergency snow and ice control emergency operations. The availability of total six (6) full-size units is necessary for emergency snow and ice control operations.

PREVIOUS COUNCIL ACTION(S):

Date: November 23, 2020

Roll Call Number: [20-1976](#)

Action: [On](#) the proposition to authorize and enter into a lease agreement in the principal amount not to exceed \$130,000, for the purpose of acquiring certain items of equipment for winter snow removal consisting of three motor graders and one bulldozer. ([Council Communication No. 20-500](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Approval of future lease agreement to rent additional motor graders for the 2021-2022 emergency snow and ice control operations season.

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