


## COUNCIL COMMUNICATION

	Number:	<b>21-412</b>	Meeting:	<b>October 4, 2021</b>
	Agenda Item:	<b>28</b>	Roll Call:	<b>21-1479</b>
	Submitted by:	<b>Dana Wingert, Chief of Police</b>		

### AGENDA HEADING:

Set the date of public hearing regarding the debt financing to purchase upgraded body worn cameras and evidence management software.

### SYNOPSIS: -

Set date for public hearing regarding the debt financing related to the purchase of certain upgraded body worn camera equipment and evidence management software for the Police Department. This purchase would replace all current devices with a new upgraded model of camera that includes a removable and rechargeable extended life battery. The evidence management software would provide a different storage solution for evidential videos that is compatible with the upgraded camera operating system.

### FISCAL IMPACT:

Amount: \$1,756,980 over the course of five (5) years Fiscal Years (FY):

- FY2022 - \$497,460
- FY2022 - \$314,880
- FY2023 - \$314,880
- FY2024 - \$314,880
- FY2025 - \$314,880
- FY2026 - \$314,880

Funding Source: Local Option Sales and Services Tax (LOSST), Adopted Operating Budget, Page 83.

### ADDITIONAL INFORMATION:

- A public hearing must be held prior to approval of this debt financing agreement which include payments over the 5-year term of the agreement.
- The Police Department currently uses a model of body camera that has reached the end of supported life and the aging batteries only support camera operations for three (3) to four (4) hours. The requested replacement is a new model that features a removable and rechargeable battery that is designed to operate for approximately 10 hours. A second battery can be placed on an in-car charger to cover extended shifts or off-duty work. The new V300 body cameras are compatible with the current in-car video systems and will provide a synchronized video of an incident from multiple vantage points that can be wirelessly uploaded from the field.

The evidence management software transmits encrypted video to a secure record storage solution. The debt financing agreement includes the maintenance agreement with a no-fault warranty, supplies 24/7 support and advanced hardware replacement.

- Funding for body camera replacement through LOSST was approved by City Council as part of the FY2022 budget process. Expenditures beyond FY2023 may shift to the General Fund.

**PREVIOUS COUNCIL ACTION(S):**

Date: September 26, 2016

Roll Call Number: [16-1638](#)

Action: [Proposal](#) for an in-car camera and body camera solution and related software and implementation services from Watchguard Video. ([Council Communication No. 16-533](#)) Moved by Gray to adopt. Motion Carried 6-1. Absent: Hensley.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:**

- October 18, 2021 - Hold second hearing on the debt financing and approval of the purchase agreement for body worn cameras and evidence management software.

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