

COUNCIL COMMUNICATION

	Number:	[_____]	Meeting:	December 20, 2021
	Agenda Item:	[_____]	Roll Call:	[_____]
	Submitted by:	Benjamin R. Page, Park and Recreation Director		

AGENDA HEADING:

Approving and authorizing the execution of agreement with Iowa Department of Natural Resources for the Federal Land and Water Conservation Fund Program for Chesterfield Park Development.

SYNOPSIS:

Recommend approval and authorization of Iowa Department of Natural Resources (IDNR) Agreement No. 19-01345 for Land and Water Conservation Fund (LWCF), between the City of Des Moines, the Iowa Department of Natural Resources, and the National Park Service (NPS) for the Chesterfield Park Development Project for \$200,000 towards the Chesterfield Park Improvement project.

FISCAL IMPACT:

Amount: \$200,000 LWCF grant revenue toward an overall \$1,760,000 City Engineer project estimate.

Funding Source: \$200,000 in Land and Water Conservation Fund (LWCF) funding from the National Park Service (NPS) and remaining funding from:

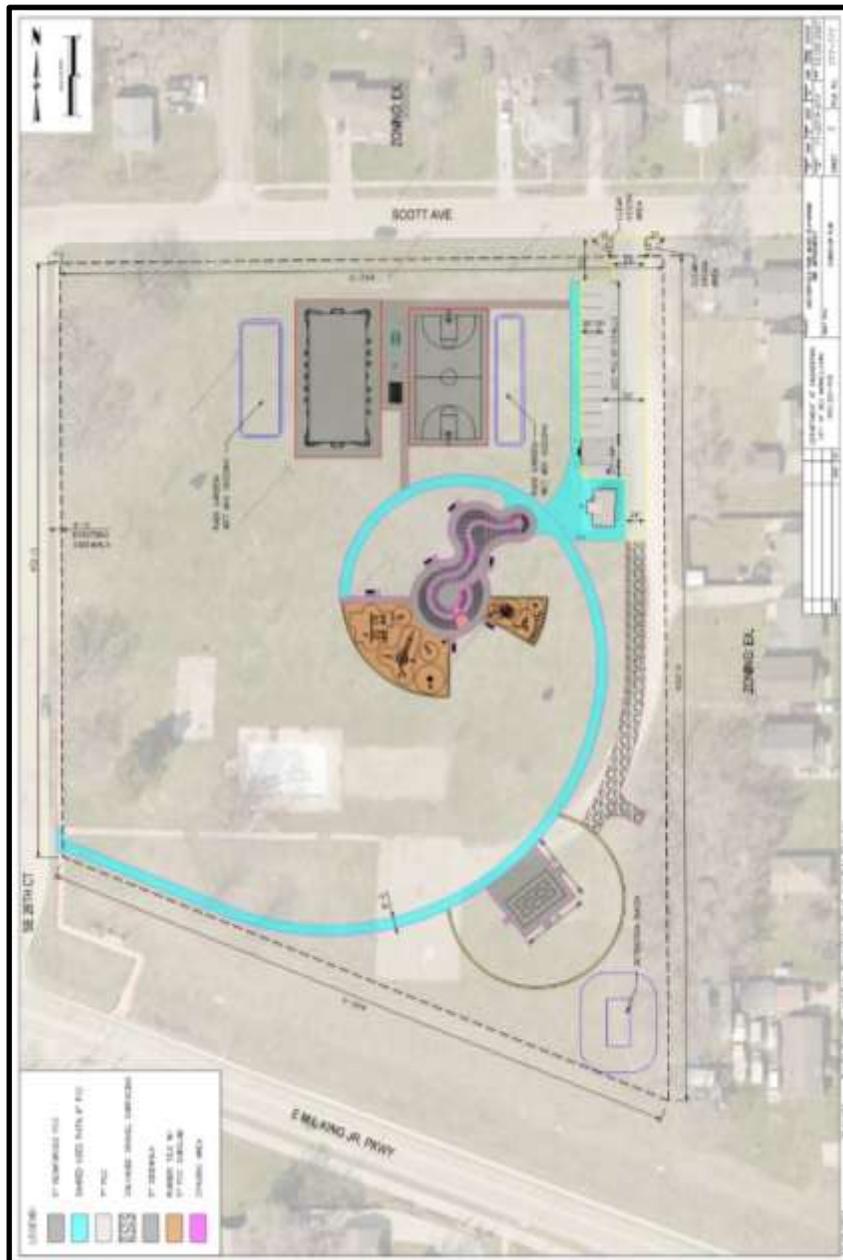
- \$930,000 GO Bonds Issued - 2021-22 CIP, PK187 Chesterfield Park Improvements, page 81
- \$50,000 GO Bonds Issued transferred from PK034
- \$160,000 GO Bonds Issued transferred from PK176
- \$250,000 GO Bonds to be issued transferred from PK034
- \$95,000 GO Bonds to be issued transferred from PK137

\$75,000 Private Donations

ADDITIONAL INFORMATION:

- The NPS LWCF is managed through the Iowa Department of Natural Resources and supports cities with populations of 50,000+ in seeking up to \$200,000 for the development and/or acquisition of land for natural resources and outdoor recreation.
- The park features beautiful mature trees and an open lawn used for active recreation, but during the last decade of minimal investment, existing amenities are now in need of major repair or full replacement.

- The proposed improvements at Chesterfield Park will renovate the existing restroom, replace the removed wading pool with a new sprayground, and implement a new playground, parking lot, walking loop around the park, open air shelter, regulation basketball court, futsal court and permeant table tennis.
- Public input in 2019 and 2020 played an essential role in finalizing selection and design of these features.
- The final construction engineering cost for the project is higher than the LWCF grant application due to inflation, additional amenities, and required design work.



Construction Documentation Plan

PREVIOUS COUNCIL ACTION(S):

Date: March 23, 2020

Roll Call Number: [20-0537](#)

Action: [Ratification](#) of Land and Water Conservation Fund Grant Application. ([Council Communication No. 20-131](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also partial payments to the contractor and final acceptance of work.

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