| COUNCIL COMMUNICATION | | | | | |
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| CITY OF DES MOINES OFFICE OF THE CITY MANAGER | Number: | 22-260 | Meeting: | June 13, 2022 | |
| | Agenda Item: | 8 | Roll Call: | 22-856 | |
| | Submitted by: | Steven L. Naber, P.E., City Engineer | | r | |

AGENDA HEADING:

Approving and authorizing the execution of Iowa Department of Transportation (IDOT) Agreement for 2nd Avenue Reconstruction from University Avenue to the Des Moines River.

SYNOPSIS:

Recommend approval of IDOT Agreement No. 2023-TS-002 for Traffic Safety Improvement Program (TSIP) funding between the City of Des Moines and IDOT for 2nd Avenue Reconstruction from University Avenue to the Des Moines River.

FISCAL IMPACT:

Estimated Total Project Costs:

| Roadway Reconstruction (Includes realignment of east legs of intersections of | \$8,500,000 |
|---|--------------|
| Forest Avenue and Clark Street) | |
| Storm Sewer Construction | \$3,000,000 |
| Property Acquisition | \$3,500,000 |
| Engineering Design & Construction Administration | \$1,500,000 |
| (Includes professional services agreement costs) | |
| Estimated Total Project Costs | \$16,500,000 |

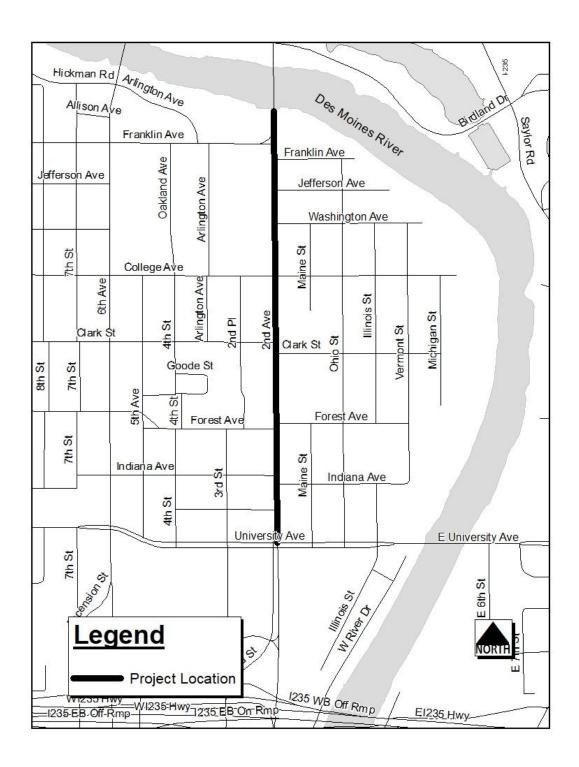
Traffic Safety Funds in the amount of \$500,000 are being received for this project.

Funding Source: Various funding being:

- \$500,000 Traffic Safety Improvement Program (TSIP) funds
- \$16,000,000 2022-23 CIP, Page 134, Roadway Reconstruction Second Avenue, ST277, Tax Increment Bonds

ADDITIONAL INFORMATION:

- The IDOT implemented an annual program beginning in 1988 to provide for traffic safety improvements. These improvements may include roadway construction projects to correct high-crash locations, upgrading of obsolete traffic control devices to comply with the requirements of the Manual on Uniform Traffic Control Devices, or traffic studies to determine how to correct a safety problem. Since the program began, Des Moines has been successful in securing over \$21 million in Traffic Safety Funds for 87 projects, including several major intersection improvements, traffic signal upgrades, and other safety projects.
- A traffic study completed in 2019 identified this corridor as experiencing high crash rates. The
 proposed 2nd Avenue Reconstruction project would address intersection crashes by providing
 dedicated left turn lanes and realigning the offset intersections of Forest Avenue and Clark
 Avenue.
- The concept plan developed for the 2nd Avenue Reconstruction project includes:
 - o Pavement Reconstruction Full pavement reconstruction of four (4) lanes with 11-footwide lanes, new curbs and gutters and new 5-foot-wide sidewalks on both sides.
 - Forest Avenue Realignment Realignment of the east leg of Forest Avenue at the intersection of 2nd Avenue to align with the west leg of Forest Avenue at the intersection of 2nd Avenue.
 - \circ Clark Street Realignment Realignment of the east leg of Clark Street at the intersection of 2^{nd} Avenue to align with the west leg of Clark Street at the intersection of 2^{nd} Avenue.
 - Left-Turn Lanes at Select Intersections Adding left-turn lanes at the following intersections along 2nd Avenue:
 - Franklin Avenue (2nd Avenue northbound left-turn lane).
 - College Avenue (2nd Avenue northbound and southbound left-turn lanes).
 - Forest Avenue (2nd Avenue northbound and southbound left-turn lanes).
 - Clark Street (2nd Avenue northbound and southbound left-turn lanes).
 - Access Control Improvements Eliminate and/or consolidate driveway accesses along the corridor to reduce the number of conflict points / turning movements along the corridor.
- On July 19, 2021, by Roll Call No. 21-1091, City Council authorized the submittal of Fiscal Year (FY) 2023 Traffic Safety Fund Application Applications to the IDOT. The City was awarded \$500,000 for the 2nd Avenue Reconstruction from University Avenue to the Des Moines River. The remaining \$16,000,000 cost of the project will be funded by tax increment bonds.
- The Traffic Safety Funds would cover a portion of the costs to construct left-turn lanes at select intersections and realign the intersections of Forest Avenue and Clark Street.
- Construction of the 2nd Avenue Reconstruction from University Avenue to the Des Moines River project is anticipated to start in 2024 and be substantially complete by the end of 2025.



PREVIOUS COUNCIL ACTION(S):

<u>Date</u>: July 19, 2021

Roll Call Number: 21-1090

<u>Action</u>: <u>Approving</u> Fiscal Year 2023 Traffic Safety Fund Application to the Iowa Department of Transportation (IDOT). (<u>Council Communication No. 21-321</u>) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Actions related to the construction contract for the project, including partial payments to the contractor and final acceptance of work.

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