


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number: 22-273	Meeting: June 13, 2022
	Agenda Item: 59	Roll Call: 22-922
	Submitted by: Erin Olson-Douglas, Development Services Director	

AGENDA HEADING:

Resolution approving the Des Moines Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2023 Unified Planning Work Program and Budget and authorizing payment of FY2023 assessment in the amount of \$214,133.

SYNOPSIS:

Staff recommends that the FY2023 Unified Planning Work Program and Budget and payment of the FY2023 assessment in the amount of \$214,133 be approved.

FISCAL IMPACT:

Amount: \$214,133

Funding Source: The FY2023 Operating budget includes an allocation of \$214,237 under Fund Code G001, Organization DS040041, page 38. Actual expenditure is \$214,133.

ADDITIONAL INFORMATION:

- The City of Des Moines is a member of the MPO, as organized under Iowa Code Chapter 28E.
- The MPO annually requests its member governments to approve, by resolution, the MPO's Unified Planning Work Program and Budget for the FY beginning on July 1st of that year.
- The MPO FY2023 Unified Planning Work Program and Budget is attached.
- The budget to support the Unified Planning Work Program is funded by two (2) sources: (1) federal funds; and (2) member government assessments. The assessment rate of MPO member governments is normally \$1 per capita and applied to the estimated census population for the City of Des Moines (214,133). Therefore, the FY2023 assessment is \$214,133.
- At least a majority of the MPO member governments must approve the Unified Planning Work Program and Budget.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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