COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	22-423	Meeting:	September 12, 2022
	Agenda Item:	50	Roll Call:	22-1430
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

# AGENDA HEADING:

Reallocating \$65,000 from the City's third round of Community Development Block Grant funding to prepare for, prevent, and respond to coronavirus (CDBG-CV 3) administration funding to the Grubb Y After School Care at King Elementary.

### SYNOPSIS:

According to the Brookings Institution, as a result of the pandemic, students struggle with mental health challenges, higher rates of violence and misbehavior, and have concerns about lost instructional time. Des Moines Public School students and their educational goals have been experiencing these issues. In response to lost instructional time and underperformance concerns due to the pandemic, the Grubb YMCA plans to launch an afterschool program at King Elementary.

### FISCAL IMPACT:

<u>Amount</u>: \$65,000

Funding Source: U.S. Department of Housing and Urban Development (HUD)

#### **ADDITIONAL INFORMATION:**

- King Elementary currently does not have an afterschool program for the 2022-23 school year.
- The proposed program will be facilitated by the YMCA. The YMCA curriculum focuses on the following components:
  - 1. 21st Century skills two (2) times per week;
  - 2. Arts at least one (1) hour per week;
  - 3. Family and parent engagement three (3) times per year;
  - 4. Global learning and inclusion at least one (1) hour per week;
  - 5. Health and wellness/physical activity at a minimum of 30 minutes per day;
  - 6. Academic enrichment available at a minimum 30 minutes per day;
  - 7. Leadership development two (2) times per week; and
  - 8. One (1) service-learning project per quarter.

- The program will serve 60 children five (5) days a week for 39 weeks, excluding holidays.
- The City must expend 80 percent of its CDBG-CV allocation by May 26, 2023. Currently, the City is slightly behind on this goal.
- Reallocation of administration funds will help to meet the 80 percent performance goal.

### **PREVIOUS COUNCIL ACTION(S):**

Date: March 22, 2021

Roll Call Number: 21-0507

<u>Action</u>: <u>On</u> an amendment to the 2019 Action Plan for the HUD 2015-2019 Consolidated Plan. (<u>Council Communication No. 21-140</u>) Moved by Gatto to adopt. Motion Carried 7-0.

## **BOARD/COMMISSION ACTION(S): NONE**

# ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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