COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	22-427	Meeting:	September 12, 2022
	Agenda Item:	64D	Roll Call:	22-1454
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of one (1) replacement vehicle and specialized sewer televising equipment for use in the Department of Public Works.

SYNOPSIS:

Recommend approval to purchase one (1) replacement vehicle with specialized sewers televising equipment installed for use in the Department of Public Works by the Sewers Division utilizing Sourcewell purchasing Contract No. 120721-EVS from MacQueen Equipment (Dan Gage, President/CEO, 4607 SE Rio Ct, Ankeny, IA 50021) in the amount of \$302,876.13.

FISCAL IMPACT:

Amount: \$302,876.13

<u>Funding Source</u>: Fiscal Year 2023 Operating Budget. I010 FN024024 Equipment Replacement Fund Page 80

ADDITIONAL INFORMATION:

- An existing unit that has meet replacement criteria was identified and approved by the Fleet Oversight Committee in the initial five (5) year replacement plan for the Sewers Division. Specialized sewers televising units are used to inspect and identify problem areas in sanitary and storm sewers throughout the city. The inspections are used to identify and schedule maintenance needs, investigate legal claims against the City and perform inspections for engineering projects. This equipment will replace older equipment that has reached the end of its serviceable life.
- Although there are currently all-electric cutaway cab chassis vans in this vehicle class, the onboard televising inspection equipment requires onboard generation of power for operation and control of the ambient environment for operators; therefore, an all-electric powered van is not an option for this application. Electric vans will be evaluated for future replacement of vans that do not require onboard power generation.

PREVIOUS COUNCIL ACTION(S):

Date: October 4, 2021

Roll Call Number: 21-1495

<u>Action</u>: <u>Purchases</u> from the following: The Charles Machine Works, Inc. (dba Subsite Electronics, Rick Johnson, CEO) for replacement sewer inspection vehicle and associated equipment per HGACBuy purchase contract for use by the Department of Public Works, \$239,587.89. (Council Communication No. 21-405) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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