

COUNCIL COMMUNICATION

	Number:	22-456	Meeting:	October 3, 2022
	Agenda Item:	66	Roll Call:	22-1576
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Public hearing for the Status of Funded Activities (SOFA) under the second round of Community Development Block Grant funding to prepare, prevent, and respond to coronavirus (CDBG-CV2) from the US Department of Housing and Urban Development (HUD), as passed through the Iowa Economic Development Authority (IEDA).

SYNOPSIS:

As part of compliance with the State of Iowa’s CDBG-CV 2 allocation to the City, the City must conduct a public hearing when approximately 50% of its funding has been expended.

FISCAL IMPACT:

Amount: \$2,067,124

Funding Source: HUD, as passed through the IEDA.

ADDITIONAL INFORMATION:

- Accomplishments to date:

Subrecipient and/or Activity	Accomplishments
IMPACT Community Action: Emergency Housing Assistance	<ul style="list-style-type: none"> • Households provided mortgage assistance = 73 • Households provided rental assistance = 541 • Households that avoided eviction or foreclosure = 613 • Households provided water assistance = 335
Lutheran Services in Iowa: Child Care Provider Training	<ul style="list-style-type: none"> • Child Care (CC) Providers that upgraded their business = 10 • Existing CC Providers that sought technical assistance = 10 • New CC Providers that sought technical assistance = 15 • CC Providers that renewed certifications = 6 • New CC Providers that received certification = 18
Lutheran Services in Iowa: Mental Health Services	<ul style="list-style-type: none"> • Clients that improved independence = 92 • Clients that reached at least one (1) self-identified goal = 57

	<ul style="list-style-type: none"> • Clients that reduced mental health risk level = 40 • Clients that received information about resources = 124
Orchard Place: Child Care Provider Assistance & School-based Mental Health	<ul style="list-style-type: none"> • Persons who have new access to this benefit = 60 • CC Centers receiving assistance = 60 • Children benefiting from the CC provider assistance = 1,068 • Children who have new access to mental health service = 68 • Students who benefited from a completed prevention group = 35 • Prevention groups completed throughout Des Moines Public Schools (DMPS) = 10
Blank Children's Hospital: Mental Health Services	No accomplishments to date.
DSM Public Schools: Metro Kids Scholarships	No accomplishments to date.

- Summary of expenditures to date:

Subrecipient and/or Activity	Initial Contract \$	Amended Contract \$	Expenditures as of August 30, 2022 \$	% Spent
IMPACT Community Action: Emergency Housing Assistance	926,677.00	926,677.00	901,926.14	97.33%
Lutheran Services in Iowa: Child Care Provider Training	73,224.00	73,224.00	10,601.51	14.48%
Lutheran Services in Iowa: Mental Health Services	156,152.00	156,152.00	64,197.08	41.11%
Orchard Place: Child Care Provider & School-based Mental Health	133,451.00	133,451.00	95,550.08	71.60%
Blank Children's Hospital: Mental Health Services	130,090.00	130,090.00	0.00	0.00%
DSM Public Schools: Metro Kids Scholarships	500,000.00	500,000.00	0.00	0.00%
Personal Protective Equipment	25,000.00	0.00	0.00	N/A
Administration	115,447.00	115,447.00	70,711.50	61.25%

- At least 80% of the CDBG-CV 2 funds must be expended by July 20, 2023. All funds must be expended by July 20, 2025, per the CDBG-CV application sent to IEDA. As of August 30, 2022, 55.48% of CDBG-CV 2 funds have been expended.
- There are a couple contracts that will need to be monitored more closely to ensure timely spending. Most subrecipient contracts end December 31, 2022, including those showing no expenditures. City staff will work with those who need extensions to ensure they spend down as much as possible before the City's contract with IEDA ends.

- The only known change to the activities is the potential reallocation of \$25,000 from Personal Protective Equipment, which the City will be unable to use because the Federal Emergency Management Agency also provided funding for this equipment. At this time, though, it has not been reallocated to a subrecipient.

PREVIOUS COUNCIL ACTION(S):

Date: September 12, 2022

Roll Call Number: [22-1419](#)

Action: [On](#) Status of Funded Activities (SOFA) to the U.S. Department of Housing and Urban Development (HUD), (10-3-22). Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

Date: March 22, 2021

Roll Call Number: [21-0507](#)

Action: [On](#) an amendment to the 2019 Action Plan for the U.S. Department of Housing and Urban Development (HUD) 2015-2019 Consolidated Plan. ([Council Communication No. 21-140](#)) Moved by Gatto to adopt. Motion Carried 7-0.

Date: January 25, 2021

Roll Call Number: [21-0104](#)

Action: [Second](#) round of Supplemental Community Block Grant Funding to prepare for, prevent, and respond to coronavirus (CDBG-CV2) allocations for Childcare and Mental Health Care Providers. ([Council Communication No. 21-046](#)) Moved by Boesen to adopt. Motion Carried 7-0.

Date: September 14, 2020

Roll Call Number: [20-1511](#)

Action: [On](#) application to Iowa Economic Development Authority (IEDA) for Community Development Block Grant (CDBG) Funds to prepare, prevent, and respond to Coronavirus. Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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