


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	22-539	Meeting:	November 21, 2022
	Agenda Item:	8	Roll Call:	
	Submitted by:	Benjamin R. Page, Park and Recreation Director and Steven L. Naber, P.E., City Engineer		

AGENDA HEADING:

Approving and authorizing the execution of the Iowa Department of Transportation (IDOT) State Recreation Trails Agreement for the Carlisle Trail Connection Project.

SYNOPSIS:

Recommend approval of the IDOT Agreement Number 2022-RT-003 for the Carlisle Trail Connection Project. The goal of the project is to connect the Carlisle Nature Trail and Summerset National Recreation Trail with the larger Central Iowa Trail Network.

FISCAL IMPACT:

Amount: \$400,000 IDOT SRT grant funding. Total project cost \$4,636,142.

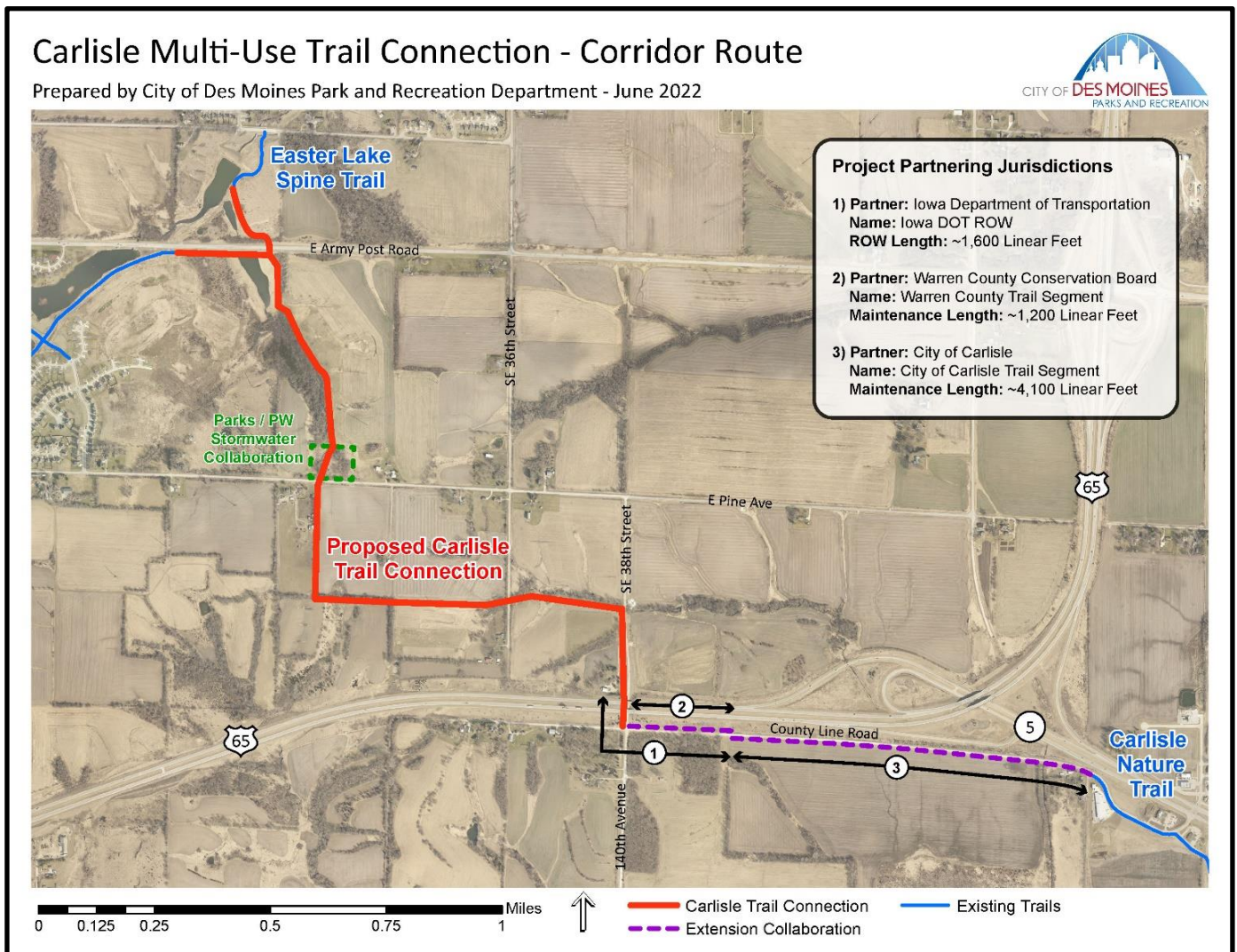
Funding Source: 2022-2023 CIP, Page 89, Carlisle Connection Trail, PK190, Being:

- \$1,200,000 - Local Option Sales and Service Tax (LOSST)
- \$200,000 - GO Bonds Issued transferred from PK045
- \$1,095,228 - GO Bonds to be transferred from PK045
- \$1,000,000 – Fiscal Year (FY)23 Des Moines Area MPO TAP grant award
- \$400,000 - FY21 IDOT Federal Recreation Trails (FRT) grant award
- \$290,914 - FY20 Iowa Department of Natural Resources (IDNR) REAP grant award
- \$50,000 - Stormwater Bonds to be issued transferred from SM057
- \$400,000 FY23 IDOT State Recreation Trails (SRT) grant award

ADDITIONAL INFORMATION:

- This agreement is for \$400,000 in SRT grant funding which is administered by the IDOT.
- This project includes constructing a new trail section between the existing Easter Lake Spine Trail and the existing City of Carlisle Nature Trail. This segment is a critical gap in the regional trail system as it will connect two (2) National Recreation Trails, the Summerset Trail and the Neal Smith Trail. This is the final segment needed to connect the City of Indianola to Saylorville Lake and beyond to the north. The project is estimated to cost \$4,636,142.

- The new trail will be a 10-foot-wide concrete section, approximately three (3) miles in length, and will include a grade-separated crossing (tunnel) at E. Army Post Road. The project would also include trail amenities similar to all of the City of Des Moines' arterial trail projects. These amenities would include rest points with benches, an information hub with signage, a bicycle maintenance station, standard directional signage, and traffic counter.
- The City of Carlisle and Warren County have completed 28E agreements with the City of Des Moines to accept ownership, operate, and maintain the trail segment and related property within each entity's jurisdiction for the required 20-year maintenance term.
- The project is currently in the final design phase. Construction is tentatively expected to start in calendar year 2023, pending City Council approval.



PREVIOUS COUNCIL ACTION(S):

Date: August 22, 2022

Roll Call Number: [22-1308](#)

Action: [Approving](#) and authorizing the execution of the Iowa Department of Transportation (IDOT) Agreement for the Carlisle Trail Connection Project. ([Council Communication No. 22-381](#)) Moved by Gatto to adopt. Second by Boesen. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include ordering construction, public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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