


COUNCIL COMMUNICATION

	Number:	23-146	Meeting:	March 27, 2023
	Agenda Item:	63	Roll Call:	[]
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Public hearing for approval of the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the US Department of Housing and Urban Development (HUD).

SYNOPSIS:

As a condition of receiving federal entitlement funds, such as Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG), the City must annually report how those funds were used via the CAPER. HUD also requires the City to publish and allow the public to comment on the activities and programs funded. After the public hearing, the CAPER will be submitted to HUD for final review and approval. All accomplishments or results are for the timeframe January 1, 2022, through December 31, 2022.

FISCAL IMPACT:

Amount: CDBG: \$3,825,560
HOME: \$1,106,791
ESG: \$326,842

Funding Source: HUD provided funding through the entitlement CDBG, HOME, and ESG for program year 2022.

ADDITIONAL INFORMATION:

- Under the Affordable Housing goal, completed new construction or rehabilitation of rental units is shown as zero (0); however, several rental activities were started in 2022 and are underway. They will be reflected in next year's report.
 - In the fall of 2022, the Beacon, which is a local nonprofit that provides transitional housing for women in crisis, was awarded \$80,000 to assist with boiler replacement and roof repairs to their facility.
 - Star Lofts is a new construction rental property that was awarded \$350,000 in HOME funding in late 2022. Construction will begin in early 2023 and associated figures will be included in a future CAPER once completed and leased. It is expected to contain 20 affordable rental units.
 - Professor Holdings, LLC was awarded \$80,000 in CDBG funds to rehabilitate rental units at 1065 and 1067 21st Street.

- Community Housing Initiatives (CHI) submitted a HOME application in 2022 for rehabilitation of several properties. It was awarded \$280,000 in HOME funds in February 2023.
- Under the affordable housing goal, the City met its goal of at least 12 new homeowner housing units constructed or closed and therefore at least 12 homebuyers receiving direct financial assistance. HOME funds were used to accomplish these goals. All of the units were constructed by Habitat for Humanity. There is also funding reserved for HOME, Inc. for homeownership activities, but their projects did not close in 2022 to be counted in the total for the last calendar year.
- Under the affordable housing goal, 20 homeowner units were projected to be completed, but zero (0) are reflected in the table below. There were several homeowner rehabilitation projects started in 2022, and they will be counted in the 2023 CAPER.
 - CDBG funding for foundation stabilization and other site improvements at Casa Vista Apartments, which contains five (5) owner-occupied units, was approved in 2021. Work began in 2022 and will be completed in 2023.
 - The Improving Our Neighborhood (ION) program was started in 2022. At the time this report was completed, 14 properties were approved for bid and will begin work in 2023.
- Public service activities included homebuyer counseling and education, operations for IMPACT Community Action Agency, and operations for Central Iowa Shelter and Services (CISS). Total number of clients served in 2022 have not been finalized. In the past, the number of persons impacted exceed 20,000 clients.
- See below for a summary of results of regular program funds as of December 31, 2022.

2022 Annual Action Plan Goals with Entitlement Funds			
Indicator	2022 Goal	2022 Actual	
<u>Affordable Housing</u>			
New Rental Units Constructed	5	0	
New Homeowner Housing Units Constructed	12	14	
Direct Financial Assistance to Homebuyers	12	14	
Homeowner Housing Units Rehabilitated	20	0	
Housing Code Enforcement/Foreclosed Property Care	5,000	5,117	
<u>Homelessness Strategy</u>			
Households Assisted w/ Rapid Rehousing	35	54	
Homeless Persons Assisted with Overnight Shelter	1,000	2,502	
<u>Public Services</u>			
Persons Assisted with Public Service Activities	20,000	Not reported	

- Several COVID-response programs are still underway, including those under the homelessness strategy, rent or mortgage assistance for low- or moderate-income households, and public services involving mental health and childcare.
- Public service activities included subrecipient agreements with Children and Families of Iowa (CFI), Iowa Homeless Youth Center (IHYC), Oakridge, Grubb YMCA, and Des Moines Public Schools. Total number of clients served in 2022 have not been finalized.
- See below for a summary of results of COVID-response funds as of December 31, 2022.

2022 COVID Response	
Indicator	2022 Actual
<u>Public Services</u>	
Low/Moderate Income Households who Received CDBG-CV Emergency Housing Assistance (IMPACT)	41
<u>Homelessness Strategy</u>	
Households Assisted w/ Rapid Rehousing	86
Homeless Persons Assisted with Overnight Shelter	5,110
Persons Assisted with Homelessness Prev. Assistance (HOME, Inc.)	769
Persons Assisted with Street Outreach	116

PREVIOUS COUNCIL ACTION(S):

Date: March 6, 2023

Roll Call Number: [23-0300](#)

Action: [On](#) approval of the 2022 U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER), (3-27-23). Moved by Gatto to adopt. Second by Voss. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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