COUNCIL COMMUNICATION				
CITY OF <b>DES MOINES</b> OFFICE OF THE CITY MANAGER	Number:	23-202	Meeting:	April 24, 2023
	Agenda Item:	36	Roll Call:	23-0596
	Submitted by:	Benjamin R. Page, Park and Recreation Director		

## **AGENDA HEADING:**

Approval of Donation Agreement with Broadlawns Medical Center for Central Place Levee Trail Phase 2.

### **SYNOPSIS:**

Broadlawns Medical Center desires to support Central Place Levee Trail Phase 2 by making a charitable donation in the amount of \$150,000, towards the project's construction for the health benefits of the residents of Des Moines.

### **FISCAL IMPACT:**

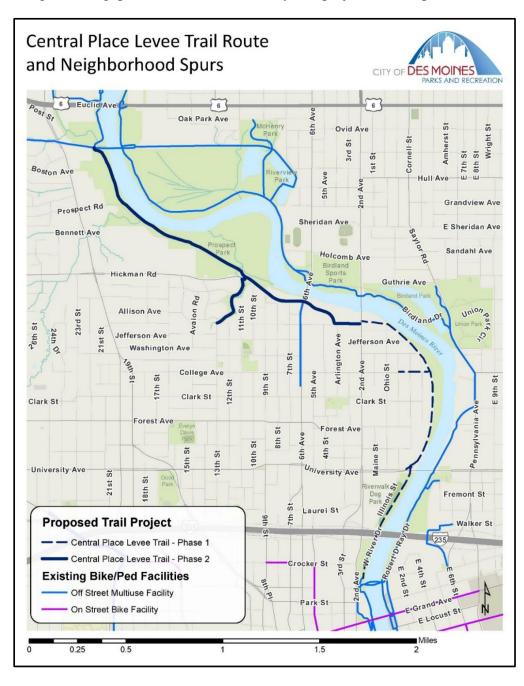
Amount: Value of the donation is \$150,000. Total project cost is estimated to be \$2,500,000.

<u>Funding Source</u>: Private funds donated to the City in the amount of \$150,000.

#### ADDITIONAL INFORMATION:

- This project includes constructing approximately 2.1-miles of new multi-use trail section along the west bank of the Des Moines River and City right-of-way between the intersection of 2nd Avenue and Franklin Avenue and the intersection of the Inter-Urban and Trestle to Trestle multi-use trails. The new trail spine will be a 10-foot-wide asphalt or concrete section, approximately 1.8-miles in length. An approximate 0.3-miles long neighborhood service trail spur will be an 8-foot-wide asphalt or concrete section. The project is estimated to cost \$2,500,000 with anticipated design occurring in 2023-2024 and anticipated construction to occur in 2025-2026.
- The City has secured and committed funds for the Central Place Levee Trail Phase 2 project. The Parks and Recreation Department operating budget supports the on-going maintenance and operation of this proposed trail section by trail staff dedicated to these important tasks.
- Informed by LiveDSM, the Parks and Recreation Department's adopted comprehensive plan, and the Future Core Bike Network from MoveDSM, the City of Des Moines' Transportation Master Plan, the Central Place Levee Trail Phase II is an equity-focused project that will serve an area experiencing among the highest degrees of disadvantage per the Metropolitan Planning Organization's (MPO's) 2020 Environmental Justice Area mapping and analysis.

- Broadlawns Medical Center hereby agrees to make a charitable contribution in the total amount of \$150,000 on or before June 30, 2023, to the City for construction of the project by the City. The City shall use Broadlawns Medical Center funds provided pursuant to the approved agreement solely for construction of the project and for no other purpose.
- Broadlawns Medical Center shall have name recognition along the trail at a designated and approved trail hub kiosk sign, which will acknowledge Broadlawns Medical Center's gift, subject to approval by the City's Director of Parks and Recreation.
- The City of Des Moines multi-use trail counters logged an estimated 1,755,415 trail trips in 2022 across the system. We anticipate this number to continue to grow year-by-year as the system continues to grow and gaps such as the one filled by this project are completed.



## PREVIOUS COUNCIL ACTION(S):

Date: October 3, 2022

Roll Call Number: 22-1494

<u>Action</u>: <u>Ratification</u> of the Iowa Department of Transportation (IDOT) Federal Recreational Trails (FRT) funding grant application by the Parks and Recreation Department seeking \$300,000 for the Central Place Levee Trail Phase II project. <u>(Council Communication No. 22-449)</u> Moved by Boesen to adopt. Motion Carried 7-0.

# **BOARD/COMMISSION ACTION(S): NONE**

## ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

Anticipated actions include public hearing, receive and file bids, designate lowest bidder, and approve contract and bond; also, partial payments to the contractor and final acceptance of work.

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