


COUNCIL COMMUNICATION

	Number:	23-236	Meeting:	May 8, 2023
	Agenda Item:	49	Roll Call:	23-0687
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Amending the Municipal Code Section 118 relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases).

SYNOPSIS:

Recommend approval of amending the Municipal Code Section 118-275, relating to increases to the Stormwater Utility ERU rate to be applied to residential and nonresidential properties by 5% effective on July 1, 2023.

FISCAL IMPACT:

Amount: The stormwater ERU rates are proposed to increase by 5% beginning July 1, 2023.

Stormwater Utility Fees

	ERU
Current Rates:	\$ 16.35
Proposed change on:	
7/1/2023	\$ 17.17

Funding Source: Revenues will be deposited in the appropriate stormwater funds accounts for use on operations and capital projects.

ADDITIONAL INFORMATION:

- At the February 6, 2023, Council workshop, staff presented an update on the operating and capital improvement plans for the stormwater and the sanitary sewer systems.
- At the April 10, 2023, Council meeting, Council approved the Fiscal Year 2023 Amended and Fiscal Year 2024 Recommended Budget.
- Fee increases are needed in the Stormwater Utility Fund to provide for planned improvements for protection of life and property and increasing operating and maintenance expenses.

PREVIOUS COUNCIL ACTION(S):

Date: August 20, 2018

Roll Call Number: [18-1437](#) and [18-1438](#)

Action: [Amending](#) Chapter 118 of the Municipal Code relating to the ERU rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases). ([Council Communication No. 18-428](#)) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

- A. [Final](#) consideration of ordinance above, requires six (6) votes. Moved by Coleman that the rule requiring that an ordinance must be considered and voted on for passage at two (2) Council meetings prior to the meeting at which it is to be finally passed be suspended, that the ordinance be placed upon its final passage and that the ordinance do now pass, [#15,697](#). Motion Carried 7-0.

Date: March 21, 2016

Roll Call Number: [16-0492](#) and [16-0493](#)

Action: [Amending](#) Chapter 118 of the Municipal Code regarding volume charge and customer service charge for sewer services and the ERU rate to be applied to residential and nonresidential properties. ([Council Communication No. 16-134](#)) Moved by Hensley that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

- A. [Final](#) consideration of ordinance above (waiver requested by the City Manager), requires six (6) votes. Moved by Hensley that the rule requiring that an ordinance must be considered and voted on for passage at two (2) Council meetings prior to the meeting at which it is to be finally passed be suspended, that the ordinance be placed upon its final passage and that the ordinance do now pass, [#15,455](#). Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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