


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number: 23-275	Meeting: June 12, 2023
	Agenda Item: 46	Roll Call: 23-0851
	Submitted by: Jonathan A. Gano, P.E., Public Works Director	

AGENDA HEADING:

Approving additional funds of \$300,000 for the annual agreement with Norwalk Ready Mix Concrete and Liberty Ready Mix to furnish Portland Cement Concrete for use by the Public Works Department, estimated annual amount \$900,000.

SYNOPSIS:

Increase approved funding for concrete materials for use by the Public Works Department by \$300,000 to a total of \$900,000.

FISCAL IMPACT:

Amount: \$300,000

Funding Source: Various Public Works Operating and Capital accounts.

ADDITIONAL INFORMATION:

- Plumber cuts are up 35% over 2022. The increased number of plumber cuts is leading to the need for additional concrete to restore the pavement.
- The street restoration crew is a self-sustaining crew. The costs for labor, materials, and equipment for all repairs are charged to the right-of-way permit holder.
- Due to the increase in work by the street restoration crew, the Public Works Department will need an additional \$300,000 for concrete materials in Fiscal Year (FY) 2023.

PREVIOUS COUNCIL ACTION(S):

Date: February 20, 2023

Roll Call Number: [23-0244](#)

Action: [Additional](#) funds of \$100,000 for the annual agreement with Central Iowa Ready Mix, Norwalk Ready Mix Concrete, Liberty Ready Mix and CTI Ready Mix to furnish Portland Cement

Concrete for use by the Public Works Department, estimated annual amount \$600,000. ([Council Communication No. 23-073](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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