


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-388	Meeting:	August 21, 2023
	Agenda Item:	15	Roll Call:	23-1173
	Submitted by:	Chris Johansen, Neighborhood Services Department Director		

AGENDA HEADING:

Extension of Community Development Block Grant (CDBG) funding allocation for Improving Our Neighborhoods (ION) activity delivery costs, as included under the Neighborhood-based Service Delivery (NBSD) and Code Enforcement line item in the City's 2020 Annual Action Plan, through June 30, 2024.

SYNOPSIS:

In 2020, CDBG funding was allocated for ION staff time, or activity delivery costs, to implement the Property Improvement Program. The CDBG funding allocated to activity delivery costs was fully expended in July 2024. This action approves an extension of CDBG funding for those activity delivery costs through June 30, 2024.

FISCAL IMPACT:

Amount: \$660,000

Funding Source: Fiscal Year (FY) 2024 Operating Budget; Neighborhood Services Department; Special Revenue and Other Funds; Grants, Community Development Block Grants; Page 152

ADDITIONAL INFORMATION:

- Activity delivery costs are allowable costs incurred for implementing and carrying out eligible CDBG activities, such as housing rehabilitation, including the costs of staff directly carrying out the activity.
- Activity delivery costs are not the same as the funds reserved for construction and contractor labor costs associated with an address and homeowner approved for owner-occupied housing repairs. There is a separate CDBG budget item in the Annual Action Plan and organizational code for construction costs.
- The fiscal impact is expected to be approximately \$60,000 per month in ION staff costs multiplied by 11 months remaining in the fiscal year, or August 2023 through June 2024.

PREVIOUS COUNCIL ACTION(S):

Date: March 23, 2020

Roll Call Number: [20-0528](#)

Action: [Reprogramming](#) and carryover of prior years' unspent CDBG funding and other funds for the 2020 HUD Consolidated Plan Programs. ([Council Communication No. 20-132](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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