


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	23-522	Meeting:	November 20, 2023
	Agenda Item:	33	Roll Call:	23-1630
	Submitted by:	Nickolas Schaul, Finance Director		

AGENDA HEADING:

Approving the purchase of replacement construction equipment for use in the Department of Public Works and Parks and Recreation Department.

SYNOPSIS:

Recommend approving the purchase of three (3) replacement compact track loaders, one (1) replacement mini-hydraulic excavator for use in various divisions of the Department of Public Works and Parks and Recreation Department utilizing Sourcewell contract number 032119-CAT from Ziegler CAT Inc. (1500 Ziegler Drive, Altoona, IA 50009, William Hoeft, President) in the amount of \$414,716.56.

FISCAL IMPACT:

Amount: \$414,716.56

Funding Source: Fiscal Year (FY) 2023-2024 Operating Budget, Equipment Replacement Fund, Page 80

ADDITIONAL INFORMATION:

- Construction equipment meeting replacement criteria was approved by the Fleet Oversight Committee and incorporated into the budget for the five (5)-year vehicle and equipment replacement plan. Due to the size, excavating depth and lifting capabilities necessary, there is not an all-electric version of this equipment available.

PREVIOUS COUNCIL ACTION(S):

Date: October 23, 2023

Roll Call Number: [23-1497](#)

Action: [On](#) lease agreement in the principal amount not-to-exceed \$225,000 for acquiring certain items of equipment consisting of three (3) motor graders and one wheel loader with snowplow. Moved by Gatto to adopt. Second by Boesen. Motion Carried 6-0.

Date: August 9, 2021

Roll Call Number: [21-1235](#)

Action: [Ziegler](#) CAT Inc. (William Hoeft, President) for one (1) compact excavator per Sourcewell purchasing contract as requested by the Department of Public Works Sewers Division, \$94,552.17. [\(Council Communication No. 21-342\)](#) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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