

COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number: 23-549	Meeting: December 18, 2023
	Agenda Item: 54	Roll Call: 23-1792
	Submitted by: Chris Johansen, Neighborhood Services Department Director	

AGENDA HEADING:

Hold hearing for a substantial amendment to the 2022 and 2023 Annual Action Plans, updating the service area of the infrastructure and public facilities activity and reallocation of public service funding, of the 2020-2024 Consolidated Plan for the United States Department of Housing and Urban Development (HUD).

SYNOPSIS:

There are two (2) primary changes proposed for previously approved Annual Action Plans. The changes trigger a substantial amendment, and consequently a public hearing process, before they can be implemented.

FISCAL IMPACT:

Amount: \$845,000

Funding Source: Community Development Block Grant (CDBG) Funds, Program Years 2022 and 2023

ADDITIONAL INFORMATION:

- Under the 2022 Annual Action Plan, \$345,000 has not been expended. This Council action will reallocate those funds to support the development of affordable housing.
- A specific address or project location has not been identified, but there are several CDBG activities that support affordable housing where this funding can be applied. One (1) example includes using CDBG funds to allow nonprofit developers to acquire infill lots for redevelopment.
- The 2023 Annual Action Plan stated that CDBG funding would be used for park improvements at Evelyn K Davis or Pioneer Park. The service area has changed to Birdland Park Sports Courts. This action formalizes the change in service area, but the funding amount of \$500,000 will not change.
- The 2022 and 2023 Annual Action Plans are the supplemental updates to the 2020-2024 Consolidated Plan. These are required as part of the annual entitlement grants the City receives from HUD.

- The plans serve the following functions:
 - Planning documents for the jurisdiction, which builds on a participatory process among citizens, organizations, businesses, and other stakeholders;
 - The submissions for federal funds under HUD's formula grant programs for jurisdictions;
 - The strategy to be followed in carrying out HUD programs; and
 - A management tool for assessing performance and tracking results.

PREVIOUS COUNCIL ACTION(S):

Date: November 6, 2023

Roll Call Number: [23-1542](#)

Action: [On](#) substantial amendments to the 2022 and 2023 Annual Action Plans under the 2020-2024 Consolidated Plan, updating the service area of the infrastructure and public facilities activity and reallocation of public service funding, (12-18-23). Moved by Gatto to adopt. Second by Boesen. Motion Carried 6-0.

Date: April 10, 2023

Roll Call Number: [23-0538](#)

Action: [On](#) reprogramming of prior year's unspent CDBG Funds, a substantial amendment to the 2023 Action Plan with the HUD under the 2020-2024 Consolidated Plan. ([Council Communication No. 23-170](#)) Moved by Boesen to adopt. Second by Gatto. Motion Carried 6-1. Absent: Sheumaker.

Date: June 13, 2022

Roll Call Number: [22-0901](#)

Action: [Reprogramming](#) of prior years' unspent CDBG funding, including Covid-19 response funds (CDBG-CV) to the 2022 Consolidated Plan Program Year and approval of related grant agreements with the HUD for funding the City's 2022 Annual Action Plan, or third year of the 2020-2024 Consolidated Plan. ([Council Communication No. 22-272](#)) Moved by Gatto to adopt. Second by Voss. Motion Carried 6-1. Absent: Sheumaker.

BOARD/COMMISSION ACTION(S): NONE**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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