


COUNCIL COMMUNICATION

 CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number: 24-006	Meeting: January 8, 2024
	Agenda Item: 28	Roll Call: 24-0053
	Submitted by: Nickolas Schaul, Finance Director	

AGENDA HEADING:

Approving the purchase of a replacement tracked excavator for use in the Department of Public Works.

SYNOPSIS:

Recommend the approval of one (1) replacement tracked excavator for use in the Department of Public Works from Housby Heavy Equipment Inc. 4747 NE 14th Street, Des Moines, IA 50313, (Kelly Housby, CEO), in the amount of \$227,279 utilizing Sourcewell contract 011723-VCE.

FISCAL IMPACT:

Amount: \$227,279

Funding Source: Fiscal Year (FY) 2023-2024 Operating Budget, Equipment Replacement Fund, Page 80.

ADDITIONAL INFORMATION:

An existing tracked excavator exceeding replacement criteria was identified and approved for replacement in the five (5) year vehicle and replacement plan by the Fleet Oversight Committee (FOC). This heavy equipment is used in the maintenance and repair of the City's sewer infrastructure systems.

PREVIOUS COUNCIL ACTION(S):

Date: April 5, 2021

Roll Call Number: [25-0554](#)

Action: Approving

Housby Heavy Equipment, Inc. (Kelly Housby, CEO), for one replacement large sized wheel loader to be used by the Public Works Department per Sourcewell Purchasing Contract, \$257,695. ([Council Communication No. 21-149](#)) Moved by Gatto to adopt. Motion Carried 7-0.

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE

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