

# COUNCIL COMMUNICATION

	Number: <b>24-152</b>	Meeting: <b>April 15, 2024</b>
	Agenda Item: <b>63</b>	Roll Call: <b>24-0628</b>
	Submitted by: <b>Nickolas Schaul, Finance Director</b>	

## AGENDA HEADING:

Amending the Municipal Code Section 118 relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and non-residential properties (Stormwater Utility rate increases).

## SYNOPSIS:

Recommend approval of amending the Municipal Code Section 118-275, relating to increases to the Stormwater Utility ERU rate to be applied to residential and non-residential properties by 6% effective on July 1, 2024 and July 1, 2025.

## FISCAL IMPACT:

The stormwater ERU rates are proposed to increase by 6% beginning July 1, 2024, for two (2) years.

	<u>ERU</u>
<b>Current Rate:</b>	\$17.17
<b>Proposed Rates:</b>	
July 1, 2024	\$18.20
July 1, 2025	\$19.29

## ADDITIONAL INFORMATION:

- At the February 22, 2024 Council Work Session, Finance staff presented an update on the operating and capital improvement plans for the stormwater and the sanitary sewer systems.
- Fee increases are needed in the Stormwater Utility Fund to provide for planned improvements for protection of life and property and increasing operating and maintenance expenses.

## PREVIOUS COUNCIL ACTION(S):

Date: May 8, 2023

Roll Call Number: [23-0687](#) & [23-0688](#)

Action: [Amending](#) Chapter 118 of the Municipal Code relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases). ([Council Communication No. 23-236](#)) Moved by Boesen that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

(A) [Final](#) consideration of ordinance above (waiver requested by Nick Schaul, Finance Director), requires six votes. Moved by Boesen that the rule requiring that an ordinance must be considered and voted on for passage at two Council meetings prior to the meeting at which it is to be finally passed be suspended, that the ordinance be placed upon its final passage and that the ordinance do now pass, #[16,247](#). Second by Voss. Motion Carried 6-1. Absent: Sheumaker.

Date: August 20, 2018

Roll Call Number: [18-1437](#) & [18-1438](#)

Action: [Amending](#) Chapter 118 of the Municipal Code relating to the Equivalent Residential Unit (ERU) rate to be applied to residential and nonresidential properties (Stormwater Utility rate increases). ([Council Communication No. 18-428](#)) Moved by Coleman that this ordinance be considered and given first vote for passage. Motion Carried 7-0.

(A) Final consideration of ordinance above, requires six votes. Moved by Coleman that the rule requiring that an ordinance must be considered and voted on for passage at two Council meetings prior to the meeting at which it is to be finally passed be suspended, that the ordinance be placed upon its final passage and that the ordinance do now pass, #[15,697](#). Motion Carried 7-0.

**BOARD/COMMISSION ACTION(S): NONE**

**ANTICIPATED ACTIONS AND FUTURE COMMITMENTS: NONE**

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