COUNCIL COMMUNICATION				
CITY OF DES MOINES OFFICE OF THE CITY MANAGER	Number:	24-246	Meeting:	June 3, 2024
	Agenda Item:	27	Roll Call:	24-0809
	Submitted by:	Anna W. Whipple, CIO, Information Technology Director		

AGENDA HEADING:

Recommend approval of purchase of Microsoft Fabric from Insight Public Sector per Omnia Contract No. 23-6692-03, which is competitively bid, and City of Des Moines Short Form Contract No. K24-449.

SYNOPSIS:

Recommend approval of purchase of the City's new enterprise data & analytics platform Microsoft Fabric from Insight Public Sector (910 W. Carver Road, Tempe, AZ 85284, Joyce Mullen, President and CEO) per Omnia Contract No. 23-6692-03, which is competitively bid and City Short Form Contract No. K24-449, to be incorporated under the current Microsoft Enterprise Enrollment Agreement. This will approve the purchase of Fabric for one (1) year until June 30, 2025.

FISCAL IMPACT:

<u>Amount</u>: \$100,915.20

<u>Funding Source</u>: Fiscal Year (FY) 2025 Adopted Operating Budget, Information Technology Department, Public Safety, G001, IT156000, Page 114

ADDITIONAL INFORMATION:

- Microsoft Fabric is a technology platform that will be used by the City's Enterprise Data Team in support of Council Roll Call No. 17-0298, and the recommendations made in the Public Works LLC Law Enforcement Data Initiative Report, the recommendations made in the 21CP Solutions report, data analytics required for Police and Fire accreditation, and other initiatives.
- Fabric is a comprehensive data and analytics system for ingesting, storing, analyzing, and reporting key data assets from City departments including public safety.
- Fabric will facilitate improved data-driven decisions and operational enhancements for internal City employees while fostering better transparency and trust with external public stakeholders through the creation of reports and authoritative "open-data" data sets.

• Other benefits include improving the perception of public services, capturing administrative efficiencies, enhancing data protection and privacy, and reducing waste across City departments.

PREVIOUS COUNCIL ACTION(S): NONE

BOARD/COMMISSION ACTION(S): NONE

ANTICIPATED ACTIONS AND FUTURE COMMITMENTS:

This is an annual cost.

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